

FY2015 - Performance Measurement Module (Sys PM)

Summary Report for FL-501 - Tampa/Hillsborough County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH		3792		56			28	
1.2 Persons in ES, SH, and TH		4437		91			48	

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-		-		-	-		-
1.2 Persons in ES, SH, and TH	-		-		-	-		-

FY2015 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	14	5	36%	0	0%	2	14%	7	50%
Exit was from ES	129	14	11%	5	4%	4	3%	23	18%
Exit was from TH	298	18	6%	18	6%	19	6%	55	18%
Exit was from SH	34	5	15%	2	6%	4	12%	11	32%
Exit was from PH	321	5	2%	13	4%	25	8%	43	13%
TOTAL Returns to Homelessness	796	47	6%	38	5%	54	7%	139	17%

FY2015 - Performance Measurement Module (Sys PM)

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	Previous FY PIT Count	2015 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1944	1931	-13
Emergency Shelter Total	314	669	355
Safe Haven Total	7	9	2
Transitional Housing Total	532	497	-35
Total Sheltered Count	853	1175	322
Unsheltered Count	1091	756	-335

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons		4523	
Emergency Shelter Total		3732	
Safe Haven Total		51	
Transitional Housing Total		1096	

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

FY2015 - Performance Measurement Module (Sys PM)

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		218	
Number of adults with increased earned income		5	
Percentage of adults who increased earned income		2%	

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		218	
Number of adults with increased non-employment cash income		15	
Percentage of adults who increased non-employment cash income		7%	

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)		218	
Number of adults with increased total income		20	
Percentage of adults who increased total income		9%	

Metric 4.4 – Change in earned income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		234	
Number of adults who exited with increased earned income		40	
Percentage of adults who increased earned income		17%	

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		234	
Number of adults who exited with increased non-employment cash income		29	
Percentage of adults who increased non-employment cash income		12%	

FY2015 - Performance Measurement Module (Sys PM)

Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)		234	
Number of adults who exited with increased total income		64	
Percentage of adults who increased total income		27%	

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.		3926	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		828	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)		3098	

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.		5146	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		1138	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)		4008	

FY2015 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

FY2015 - Performance Measurement Module (Sys PM)

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons who exit Street Outreach		300	
Of persons above, those who exited to temporary & some institutional destinations		141	
Of the persons above, those who exited to permanent housing destinations		6	
% Successful exits		49%	

Metric 7b.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited		4107	
Of the persons above, those who exited to permanent housing destinations		1748	
% Successful exits		43%	

Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH		1240	
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations		1153	
% Successful exits/retention		93%	

FY2016 - SysPM Data Quality

FL-501 - Tampa/Hillsborough County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	329	351	637	595	704	553	511	476	1176	1424	1513	1539	313	80	347	638				
2. Number of HMIS Beds	238	284	547	595	608	500	458	423	337	977	1408	1431	129	80	309	532				
3. HMIS Participation Rate from HIC (%)	72.34	80.91	85.87	100.00	86.36	90.42	89.63	88.87	28.66	68.61	93.06	92.98	41.21	100.00	89.05	83.39				
4. Unduplicated Persons Served (HMIS)	3467	2812	3566	4058	1005	1659	1094	888	733	1117	1103	1449	525	534	1671	1965	61	53	30	73
5. Total Leavers (HMIS)	3266	2558	3104	3521	572	1065	763	664	77	148	134	306	321	394	975	1088	14	52	3	25
6. Destination of Don't Know, Refused, or Missing (HMIS)	2698	2012	1528	1771	170	93	144	169	10	34	34	32	13	15	23	16	0	1	0	0
7. Destination Error Rate (%)	82.61	78.66	49.23	50.30	29.72	8.73	18.87	25.45	12.99	22.97	25.37	10.46	4.05	3.81	2.36	1.47	0.00	1.92	0.00	0.00