SYSTEM PERFORMANCE MEASURES

Summary of FY 2016 submission to HUD.



FY 2016 - 10/1/2015 to 9/30/2016

Measure 1	Length of Time Persons Remain Homeless
Measure 2	The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness within 6, 12, and 24 Months
Measure 3	Number of Homeless Persons
Measure 4	Employment and Income Growth for Homeless Persons in CoC Program- funded Projects
Measure 5	Number of Persons who Become Homeless for the First Time
Measure 7	Successful Placement from Street Outreach and Successful Placement or Retention of Permanent Housing

WHAT ARE THE MEASURES?

What Project Types and Data Elements are used in the reports?

Applicable Project Types

- Emergency Shelter
- Safe Haven
- Transitional Housing
- Permanent Supportive Housing
- Other Permanent Housing
- Street Outreach

Relevant Data Elements

- Project Entry Dates
- Project Exit Dates
- Exit Destination
- Date of Birth
- Client Location
- Relationship to Head of Household
- Housing Status
- Approximate Date Homelessness Started
- Income and Sources
- Residential Move-in Date

RELEVANT DATA

▶ 4,545 persons accessed an Emergency Shelter, Safe Haven, or Transitional Housing in the reporting range

	Average Number of Nights Homeless		
	2015	2016	
ES, SH – Bed Nights Only	56	59	
ES, SH – Approx Date Homelessness Started	-	187	
ES, SH, & TH – Bed Nights Only	91	90	
ES, SH, & TH - Approx Date Homelessness Started	-	220	

AVERAGE LENGTH OF TIME HOMELESS

- > 1,330 persons exited a project to a Permanent Housing Destination between 10/1/2013 and 9/30/2014.
- > 22% of those persons returned to homelessness within the next two years

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	6	0	0%	2	33%	2	33%	4	67%
Exit was from ES	311	53	17%	17	5%	12	4%	82	26%
Exit was from TH	557	71	13%	30	5%	21	4%	122	22%
Exit was from SH	32	5	16%	2	6%	1	3%	8	25%
Exit was from PH	424	11	3%	25	6%	36	8%	72	17%
TOTAL Returns to Homelessness	1330	140	11%	76	6%	72	5%	288	22%

RETURNS TO HOMELESSNESS

- ▶ 124 more persons accessing shelter during 2016 reporting year
- 323 more people are accessing Emergency Shelter, and 209 fewer people accessing Transitional Housing

	2015	2016	Difference
Unduplicated Total Sheltered Homeless persons	4523	4647	+124
Emergency Shelter	3732	4055	+323
Safe Haven	51	49	+2
Transitional Housing	1096	887	-209

NUMBER OF HOMELESS PERSONS

- This measure is looking at CoC funded Safe Haven, Transitional Housing, Rapid Re-housing, and Permanent Supportive Housing.
- Compares income at Entry to income at Exit for Leavers;
- ▶ Compares income at Entry to income at most recent Annual Assessment for Stayers

	Total Number of adults	Number of Adults with Increased Income	% of Adults with Increased Income
Stayers	176	26	15%
Leavers	328	61	19%

EMPLOYMENT AND INCOME GROWTH IN COC FUNDED PROJECTS

- Represents inflow into our Continuum of Care
- During the 2016 reporting year, <u>1096</u> persons accessed Shelter or Housing who did not have prior enrollments in HMIS in the previous two years.
- ► Those 1096 persons likely became homeless for the first time in the 2016 reporting year

NUMBER OF PERSONS WHO BECOME HOMELESS FOR THE FIRST TIME

- A successful exit, for the purposes of the table below, is defined as an exit to a permanent housing destination.
- 143 more people accessed PH in the 2016 reporting year than in 2015

	2015 Total Persons	2015 % Successful Exit or Retention	2016 Total Persons	2016 % Successful Exit or Retention
Persons who Exited ES, SH, TH, and RRH	4107	43%	4456	40%
Persons in Permanent Housing (other than RRH)	1240	93%	1383	92%

SUCCESSFUL PLACEMENTS IN OR RETENTION OF PERMANENT HOUSING

- ➤ This data can help the Tampa/Hillsborough County CoC improve performance, target limited resources, identify and inform community planning for homelessness.
- Let's use these numbers to help us make homelessness RARE, BRIEF, AND NON-RECURRING!

WHAT DOES THIS MEAN FOR OUR COC?