

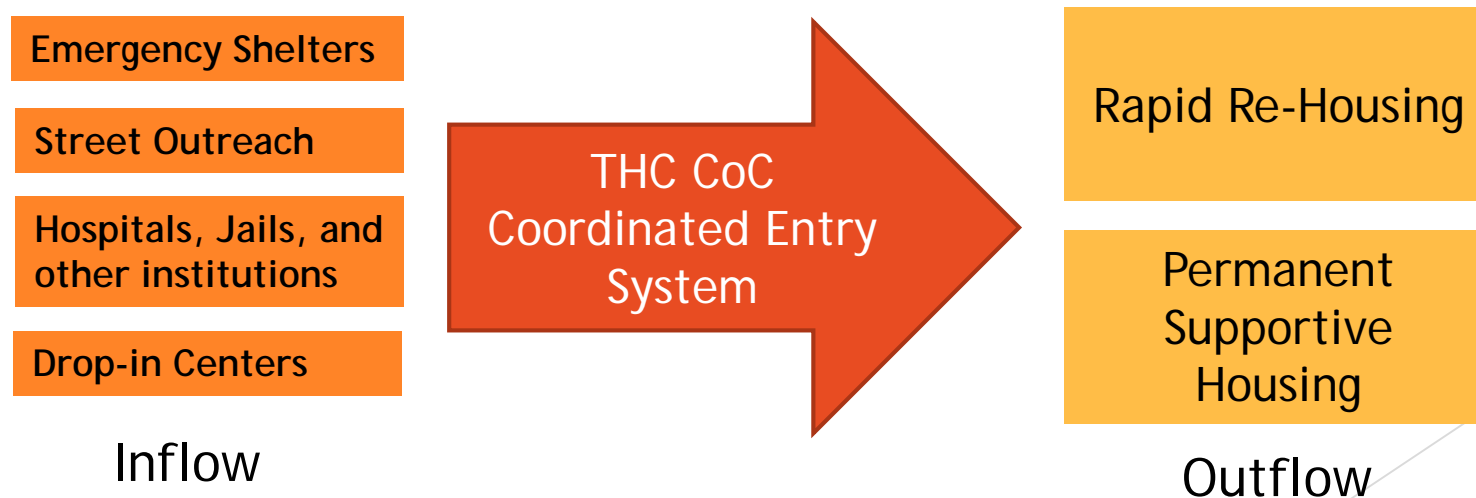


System Performance: Inflow

November 2, 2017

What is inflow?

- ▶ Persons entering our system of homeless assistance services.
- ▶ Includes persons newly identified as homeless, returned to homelessness from housing, and persons returned from being inactive in the system.
- ▶ This can give us an idea of how many persons our system should have capacity to serve to effectively end homelessness.
- ▶ Focusing on prevention before someone enters our system can help reduce the inflow for a community.

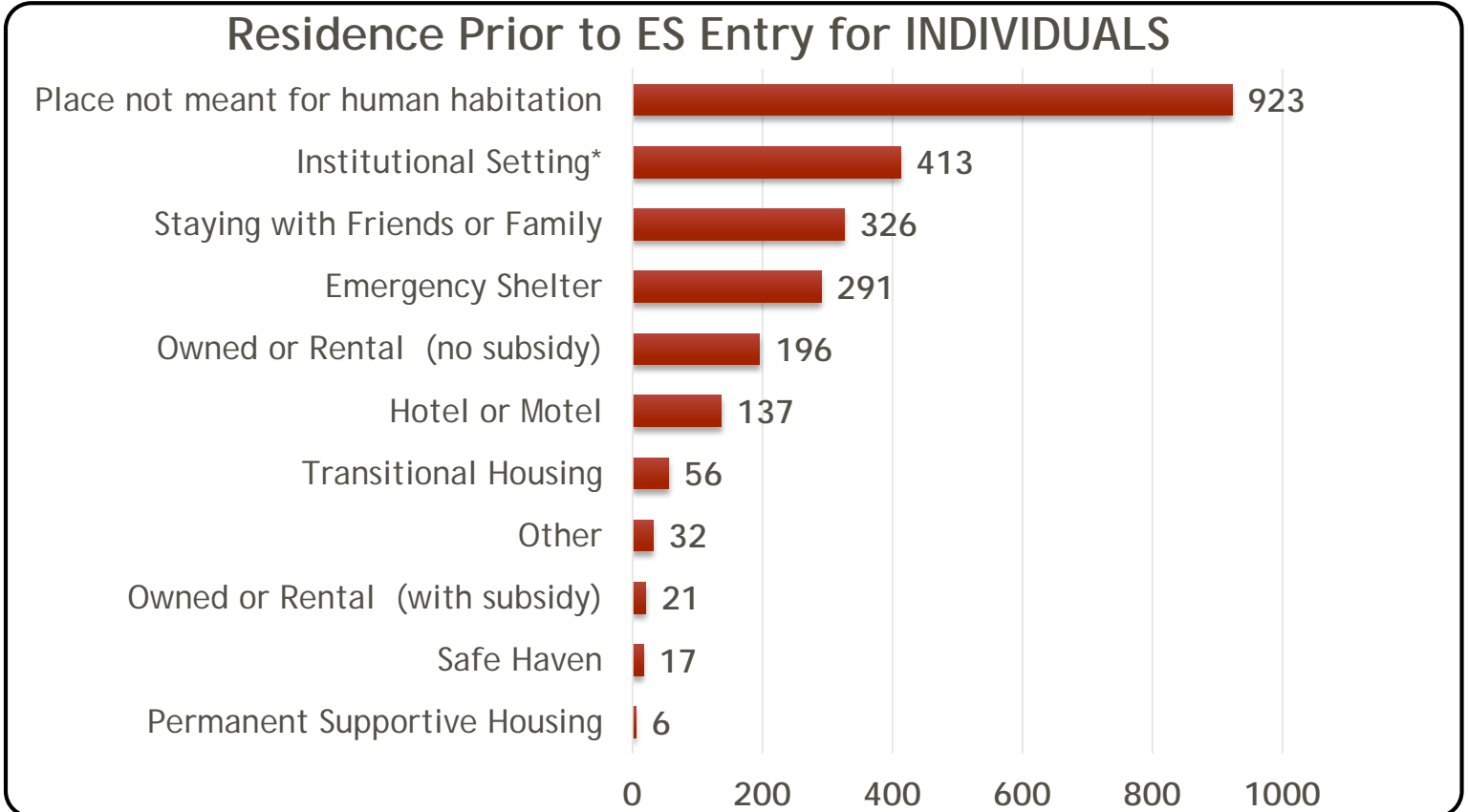


Number of Persons Accessing Emergency Shelter

- ▶ Reporting Date Range: 10/1/2016 to 9/30/2017
- ▶ Unduplicated number of persons: 3,451
- ▶ Persons in Households *without* Children: 2433
- ▶ Adults in Households with Children: 365
- ▶ Children in Households with Children: 653

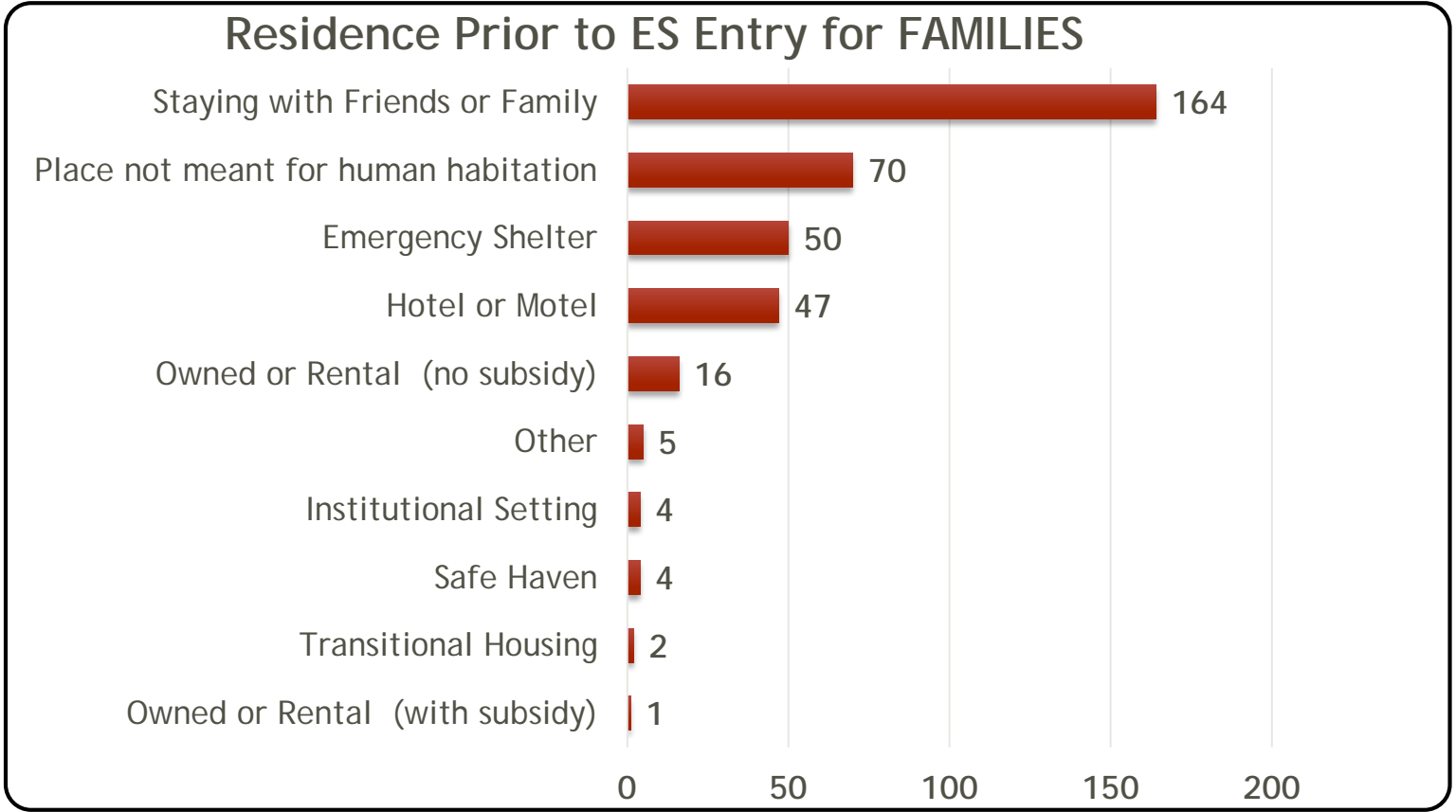
| | ES - FAMILY | ES - INDIVIDUAL | Total |
|---------------------|-------------|-----------------|-------|
| On an average night | 237 | 300 | 537 |
| Number of beds | 298 | 325 | 623 |
| Utilization Rate | 79.5% | 92.3% | 86.2% |

Where were persons before entering Emergency Shelter?



*Institutional Setting Breakdown: Psychiatric Facility, 76; Hospital (non-psychiatric), 170
Substance Abuse Treatment or Detox, 100; Jail, prison, juvenile detention, 67

Where were persons before entering Emergency Shelter?



*Institutional Setting Breakdown: Hospital (non-psychiatric), 1
Substance Abuse Treatment or Detox, 100

Emergency Shelter Projects included in the data for this presentation

| Name |
|--|
| ACTS - Amethyst (ARC) (ES) |
| ACTS - Drew Park (EBH) |
| ACTS- Emergency Bridge Shelter |
| Alpha House - Maternity Residence - Emergency Shelter (ES) |
| DACCO - Community Housing Solutions Center (EBH) |
| Family Promise of Greater Brandon Inc. - Interfaith Hospitality Network (ES) |
| Mary & Martha House - Metropolitan Bridge Housing (EBH) |
| Metropolitan Ministries - Miracle Place - Hope Hall (EBH) |
| Metropolitan Ministries - Offsite Emergency Bridge Housing |
| New Beginnings of Tampa, Inc. - Emergency Shelter (ES) |
| New Beginnings of Tampa, Inc. - HCHV/EH Contract Beds (ES) |
| Salvation Army - Recuperative Care Project (ES) |
| Salvation Army - Red Shield Lodge - Emergency Shelter (ES) |

QUESTIONS?

