

YHDP RFA - Project Descriptions

This packet includes all the necessary information to under the YHDP projects that have been approved by HUD. For each project, we have included the actual applications and budgets that were submitted to HUD (via e-snaps) and approved by HUD. All projects must adhere the application project descriptions and budgets included in this packet.

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YHDP - YOUTH HUB - PROJECT INFORMATION AND BUDGET

3A. Project Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1a. CoC Number and Name: FL-501 - Tampa/Hillsborough County CoC

3. Project Name: YHPD - Youth Hub

4. Project Status: Standard

	New Submission	HUD Award	Adjustment
5. Component Type:	SSO	SSO	SSO

5a. Select the type of SSO project: Street Outreach

3B. Project Description

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Provide a description of the project. This MUST include the following: Entire scope, who the project will serve, activities offered and staffing (staff/client ratio).

Based on the input and voice of YYA with lived experience, the Youth Hub is envisioned to be a one-stop site where YYA feel welcomed to engage in systems that will help end their experience of homelessness/housing instability. The Hub will meet their need for a clear path for YYA to engage in needed housing and services, along with transparency and youth-centered programming. The Hub will be a welcoming place to engage unsheltered YYA, giving them a connection to the housing and services resources and will serve as a resource center for those who are in Host Homes, RRH, TH, or PSH. Third, the Hub will provide resources to those who are at risk of homelessness, those who may need diversion assistance, and/or those who may need rapid exit financial assistance. The design and implementation of the Hub will ensure an affirming safe place for our identified special populations. Through YHDP funding, the costs of operating the Hub – rent and utilities for a location, supplies, etc. - will be funded. Additional in-kind donations will also be sought as needed. The following staff will be provided: a system navigator, Community Youth Housing Specialist, and a Hub manager. Services and resources will include assistance with up-front move in costs – application fees, admin fees, security deposits up to 2 times the rent, first and last month’s rent, utility deposits, and utility arrears – for YYA who are able to sustain housing after housing placement. There is funding to assist with rental arrears and utility arrears to assist YYA to maintain housing if they can sustain after being caught up. Some funding will be available to assist with transportation and legal fees. Other desired services – mental health services, assistance with legal fees and additional transportation services, will require additional, outside funding for which THHI, as the lead agency, is committed to identifying and securing. The System Navigator and Housing Specialist will maintain a 1:25-30 ratio at any given time.

1a. Provide changes, if required, to the description.

Based on the input and voice of YYA with lived experience, the Youth Hub is envisioned to be a one-stop site where YYA feel welcomed to engage in systems that will help end their experience of homelessness/housing instability. The Hub will meet their need for a clear path for YYA to engage in needed housing and services, along with transparency and youth-centered programming. The Hub will be a welcoming place to engage unsheltered YYA, giving them a connection to the housing and services resources and will serve as a resource center for those who are in Host Homes, RRH, TH, or PSH. Third, the Hub will provide resources to those who are at risk of homelessness, those who may need diversion assistance, and/or those who may need rapid exit financial assistance. The design and implementation of the Hub will ensure an affirming safe place for our identified special populations. Through YHDP funding, the costs of operating the Hub – rent and utilities for a location, supplies, etc. - will be funded. Additional in-kind donations will also be sought as needed. The following staff will be provided: a system navigator, Community Youth Housing Specialist, and a Hub manager. Services and resources will include assistance with up-front move in costs – application fees, admin fees, security deposits up to 2 times the rent, utility deposits, and up to 3 months of utility service and rental arrears – for YYA who are able to sustain housing after housing placement. There is funding to assist with rental arrears and utility arrears to assist YYA to maintain housing if they can sustain after being caught up. Some funding will be available to assist with transportation and legal fees; moving and storage. Other desired services – mental health services, assistance with legal fees and additional transportation services, will require additional, outside funding for which THHI, as the lead agency, is committed to identifying and securing. The System Navigator and Housing Specialist will maintain a 1:25-30 ratio at any given time. All YYA accessing YHDP funded services at the HUB will be screened for eligibility based on their current situation to include those that meet cat 1, 2 or 4 and those who have exited homelessness through a RRH or PSH housing placement that require additional supports for up to 12-24 months after exiting homelessness. YYA in TH and Host Homes maintain their homeless and at imminent risk status.

1b. Specify how this project will incorporate the principles of Positive Youth Development.

We will integrate PYD approaches that partner with youth to strengthen the young person's sense of identity, belief in the future, and self-efficacy, as well as their social, emotional, cognitive, and behavioral competence. PYD is a strengths-based approach that respects YYA as experts in their own lives and in their own development.

Project staff will receive training on Positive Youth Development (PYD) principles, practices, and implementation. PYD practices will be infused into the project during the design and implementation phases, with support from TA providers.

During project monitoring, the implementation of PYD practices will be assessed through review of participant case files, interviews or surveys of program participants and project staff, observation, and review and procedures. Technical assistance will be provided as needed.

1c. Specify how this project will incorporate the principles of Trauma Informed Care.

Recognizing that past and current trauma has a significant impact on YYA needing housing and services, we will ensure that trauma-informed care is infused into all projects through design, implementation, and evaluations of the project. TIC highlights safety, trustworthiness, choice, collaboration, and empowerment of YYA – all aspects of care that are central to youth projects in our community.

Project staff will participate in training on TIC principles, practices, and implementation. TIC practices will be infused into projects during the design and implementation phases.

During project monitoring, the implementation of TIC practices will be assessed through review of participant case files, review of participant grievances, interviews or surveys of program participants and project staff, observation, and review policies and procedure. Technical assistance will be provided as needed.

1d. How does this project help the community meet the shared vision, goals and objectives of the coordinated community plan?

Our ultimate vision is to ensure that youth and young adult homelessness in Tampa-Hillsborough County is rare, brief, and nonrecurring. Our mission is to ensure that every young person will feel seen and affirmed, with equitable and quick access to coordinated housing and supports that are transparent and easy to navigate. We will center youth choice and autonomy in the design and provision of low-barrier housing options, as well as flexible individualized supports and connections related to employment, education, childcare, physical and behavioral healthcare, transportation, and fostering positive relationships.

This project will help achieve the shared vision, goals, and objectives of the coordinated community plan by providing young adults a quick access to services and resources YYA have stated they need to stabilize their housing situation and transition out of homelessness and into permanent housing, and providing participant-driven supports important to ensure ongoing housing stability.

2. For each primary project location, or structure, enter the number of days from the execution of the grant agreement that each of the following milestones will occur if this project is selected for conditional award.

Project Milestones	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
	A	B	C	D
Begin hiring staff or expending funds	90			
Begin program participant enrollment	120			
Program participants occupy leased or rental assistance units or structure(s), or supportive services begin	120			

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Leased or rental assistance units or structure, and supportive services near 100% capacity	180			
Closing on purchase of land, structure(s), or execution of structure lease				
Start rehabilitation				
Complete rehabilitation				
Start new construction				
Complete new construction				

3. Check the appropriate box(s) if this project will have a specific subpopulation focus.

(Select ALL that apply)

Chronic Homeless	<input type="checkbox"/>	Domestic Violence	<input type="checkbox"/>
Veterans	<input type="checkbox"/>	Substance Abuse	<input type="checkbox"/>
Youth (under 25)	<input checked="" type="checkbox"/>	Mental Illness	<input type="checkbox"/>
Families	<input type="checkbox"/>	HIV/AIDS	<input type="checkbox"/>
		Other (Click 'Save' to update)	<input type="checkbox"/>
		N/A - Project Serves All Subpopulations	<input checked="" type="checkbox"/>

3a. Please identify the specific populations addressed in this project

Pregnant/Parenting	<input checked="" type="checkbox"/>
Minors	<input checked="" type="checkbox"/>
Foster care/justice involved youth	<input checked="" type="checkbox"/>
LGBTQ+	<input checked="" type="checkbox"/>
Gender Non-Conforming	<input checked="" type="checkbox"/>
Victims of Sexual Trafficking	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/>

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Abiding by state law in serving Minors: Yes

4. Certify that your project participates in the CoC's Coordinated Entry (CE) Process or recipient organization is a victim service provider, as defined in 24 CFR 578.3 and uses an alternate CE process that meets HUD's minimum requirements.

5. Housing First

5a. Will the project quickly move participants into permanent housing? Yes

5b. Will the project enroll program participants who have the following barriers? Select all that apply.

Having too little or little income	<input checked="" type="checkbox"/>
Active or history of substance abuse	<input checked="" type="checkbox"/>
Having a criminal record with exceptions for state-mandated restrictions	<input checked="" type="checkbox"/>
History of victimization (e.g. domestic violence, sexual assault, childhood abuse)	<input checked="" type="checkbox"/>
None of the above	<input type="checkbox"/>

5c. Will the project prevent that program participant termination from the project for the following reasons? Select all that apply.

Failure to participate in supportive services	<input checked="" type="checkbox"/>
Failure to make progress on a service plan	<input checked="" type="checkbox"/>
Loss of income or failure to improve income	<input checked="" type="checkbox"/>
Any other activity not covered in a lease agreement typically found in the project's geographic area.	<input checked="" type="checkbox"/>
None of the above	<input type="checkbox"/>

5d. Will the project follow a "Housing First" approach? Yes

6. How will you work to remove barriers such as landlord’s unwillingness to accept CoC assistance or provide housing to people experiencing homelessness. If project uses RRH units, additionally describe your landlord engagement to ensure there are RRH units available for persons enrolled in your project.

The Youth Housing Specialist will have a community-wide youth-focused to foster relationships with landlords to identify safe affordable units for YYA. The YHS will work with youth input and recommendations as leads in this effort. When necessary, YHDP funded RRH and PSH project, as well as short-term financial/rental assistance through The Hub, will utilize the special activities that provide for two times monthly rent as a security deposit and commit to paying for damages to units up to two times the monthly rent. Our community also has a risk mitigation fund landlords could access. When helpful, short-term leases of at least one month but less than twelve months will be utilized. These incentives will assist with landlord recruitment efforts.

In addition, the case managers (and legal services, if necessary) can assist with tenant-landlord mediation and conflict resolution. We (THHI) already have a good reputation and respect among community landlords and housing providers, and this project can build on that reputation.

7. Will program participants be required to live in a specific structure, unit, or locality at any time while in the program? No

8. Will more than 16 persons live in a single structure? No

10. Effectively serving youth populations

10a. Describe the racial composition of the persons or households who are expected to benefit from your proposed grant activities, including a description of how you analysed the local population to determine this.

It is expected that 85-90% of the participants will be Black or multiracial.

According to HMIS for the period 10/1/2022 through 9/30/2023, there were a total of 352 youth and young adult households experiencing homelessness, with a total of 613 people in those households.

Of the total 613 YYA household members in HMIS for the year, 64% identified as Black, 23% as multiracial, and 12% as white; the demographic results are similar when the calculations exclude the children of parenting YYA. As a point of comparison, according to U.S. Census data, 73% of Hillsborough County residents identified as white alone.

An updated picture of YYA homelessness is offered through analysis of a recent By Name List (BNL) of YYA households. As of 2/12/2024, a total of 116 YYA were on the BNL awaiting housing placement.

Of that total, more than 23% were experiencing unsheltered homelessness. About 87% of the YYA on the BNL were young people of color and 72% female, again documenting overrepresentation of these groups in YYA homelessness.

10b. Identify at least one barrier to persons or communities of color equitably benefiting from your proposed grant activities

Due to institutionalized racism in the housing, education, and employment sectors, persons g housing and maintaining housing stability.

10c. Detail the steps you will take to prevent, reduce or eliminate these barriers.

The Youth Hub will help BIPOC households obtain housing and housing stability services that BIPOC YYA with lived experience have stated they need access to, help navigating through and securing stable housing. The Youth Hub, in conjunction with the other YHDP new projects, provide these support services and connections to community resources to help YYA pursue their chosen goals.

10d. Describe the measures in place to track progress and evaluate the effectiveness of efforts to advance racial equity through the grant activities.

Equity will be assessed during project monitoring, including qualitative and quantitative means. For instance, equity will be assessed monthly through review of APR elements, such as Length of Time from Project Start Date to Housing Move-in Date by Race and Ethnicity, and Exit Destination Type by Race and Ethnicity, and by comparing project participants' race, ethnicity, sexual orientation, and gender identity to the overall homeless YYA population's same characteristics. Qualitative monitoring of equity will be accomplished through interviews or surveys of program participants and project staff, review of participant grievances, comparison of project staff characteristics to those of participants, observations, and review of policies and procedures. Continuous Quality Improvement actions will be implemented as needed to correct identified problems.

Youth Homeless Demonstration Projects

1. What services are provided to engage the family and youth? (You may select more than one)

Family counseling	<input type="checkbox"/>
Conflict Resolution	<input checked="" type="checkbox"/>
Parenting Supports	<input checked="" type="checkbox"/>
Relative or kinship caregiver resources	<input type="checkbox"/>
Targeted substance abuse and mental health treatment	<input type="checkbox"/>
Housing Search Assistance	<input checked="" type="checkbox"/>
Landlord-Tenant mediation	<input checked="" type="checkbox"/>
Legal Services	<input checked="" type="checkbox"/>
Utility or Security Deposits	<input checked="" type="checkbox"/>
One time moving assistance	<input checked="" type="checkbox"/>
Rental Application fees	<input checked="" type="checkbox"/>
Utility or Rental Arrears	<input checked="" type="checkbox"/>
Other (if other selected, use textbox to explain the potential service)	<input type="checkbox"/>

2. Is this a Host Homes Project OR will this project dedicate funding under the Supportive Services budget to host homes? No

3. Does this project plan to use Rental Assistance? Yes

3a. Will this project use Rental Deposits? Yes

3b. Will this project cover first months rent? Yes

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3c. Short Term Rental Assistance: Yes

3d. Medium Term Rental Assistance: No

4. Will your project offer any specialized services for youth living with HIV/AIDS? No

Youth Action Board

1. How will your project work with the Youth Action Board during project implementation?

Youth Action Board (YAB) members will be involved in the design and implementation of the project. They will assist in writing program policy and procedures for the project based on their own experiences and aspirations. They will also provide information about community resources (e.g., employment resources, mentorship) that they have found helpful that might benefit program participants. Our YAB is reflective of the broader population of YYA homelessness, so their insights into ensuring equity and participant centered services will be valuable as the project is implemented.

2. How will the project work with the Youth Action Board to develop and implement a Continuous Quality Improvement plan?

Youth Action Board (YAB) members will serve on the Continuous Quality Improvement (CQI) Team. YAB will be instrumental in designing the plan will participate in monitoring, reporting, and technical assistance associated with the CQI. YAB will be particularly helpful in all aspects of CQI regarding equity, youth choice, connections to community resources, etc. Their involvement will help ensure that the CQI plan and implementation addresses qualitative and quantitative measures of fidelity to youth-centered best practices, elevating youth voices, and ensuring successful housing placement and outcomes.

Special YHDP Activities

1. Is the YHDP New Project Applicant requesting a special YHDP activity, Exemption or Innovative Activity? Yes

2. Check the appropriate box(s) for the Special YHDP Activity the applicant is requesting. (Select all that apply)

Reminder, certain activities require a Supportive Services budget connection. Review the Detailed Instructions to learn more.

1.C.1.a(1) Leases under 12 months (minimum 1 month) - (ELIGIBLE ONLY FOR PH, TH & JOINT)	<input type="checkbox"/>
1.C.1.a(2) Use of leasing, Sponsored Based Rental Assistance (SRA) and Project Based Rental Assistance (PRA) in Rapid Rehousing (RRH) - (ELIGIBLE ONLY FOR PH & JOINT)	<input type="checkbox"/>
1.C.1.a(3) Use 10% of total YHDP funding for Planning grants - (ELIGIBLE ONLY FOR PLANNING)	<input type="checkbox"/>
1.C.1.a(4) YHDP planning grants and administrative funds may be used for capacity building activities for Youth Action Board members or recipient staff who are also youth with lived experience	<input checked="" type="checkbox"/>
1.C.1.a(5) Project admin funds used to employ youth with lived experience for project implementation, execution, and improvement - (ELIGIBLE ONLY FOR PROJECTS WITH AN ADMIN COST BLI)	<input checked="" type="checkbox"/>
1.C.1.a(6) Project admin funds used to attend non-HUD sponsored or approved conferences (must be relevant to youth homelessness) - (ELIGIBLE ONLY FOR PROJECTS WITH AN ADMIN COST BLI)	<input checked="" type="checkbox"/>
1.C.1.a(7) Employ youth receiving recipient services (document nature of work and no conflicts of interest) - (ELIGIBLE ONLY FOR PH, TH, JOINT & SSO)	<input checked="" type="checkbox"/>
1.C.1.a(8) Use habitability standards in 24 CFR 576.503(c) rather than HQS in 24 CFR 578.75 for up to 24 months of housing assistance (document standards applied to units and proof of compliance) - (ELIGIBLE ONLY FOR PH, TH & JOINT)	<input type="checkbox"/>
1.C.1.a(9) Provide moving expense more than one time to a program participant - (ELIGIBLE ONLY FOR PH, TH, JOINT & SSO)	<input checked="" type="checkbox"/>
1.C.1.a(10) Provide payments for families that provide housing under host homes and kinship care (up to \$500 per month) - (ELIGIBLE ONLY FOR HOST HOME & KINSHIP CARE)	<input type="checkbox"/>
1.C.1.a(11) YHDP recipients may continue providing supportive services to program participants for up to 12 months after the program participant exits homelessness, transitional housing or after the end of housing assistance	<input checked="" type="checkbox"/>

No Special YHDP Activities Requested	<input type="checkbox"/>
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3. YHDP grant funds may be used for the following if they are necessary to assist program participants to obtain and maintain housing. Recipients and subrecipients must maintain records establishing how it was determined paying the costs was necessary for the program participant to obtain and retain housing and must also conduct an annual assessment of the needs of the program participants and adjust costs accordingly. (Select all that apply) - Eligible only to projects with a Supportive Services BLI

I.C.1.a(12)(a) Security deposits (not to exceed 2 months of rent) - Covered under the Rental Assistance BLI if included in project, not under Supportive Services	<input checked="" type="checkbox"/>	I.C.1.a(12)(g) Payment of rental arrears (up to 6 months)	<input checked="" type="checkbox"/>
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I.C.1.a(12)(b) Pay for damage to units (not to exceed 2 months rent) - Covered under the Rental Assistance BLI if included in project, not under Supportive Services	<input checked="" type="checkbox"/>	I.C.1.a(12)(h) Payment of utility arrears (up to 6 months)	<input checked="" type="checkbox"/>
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I.C.1.a(12)(c) Costs to provide household cleaning supplies	<input type="checkbox"/>	I.C.1.a(12)(i) Payment of utilities (Up to 3 months)	<input checked="" type="checkbox"/>
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I.C.1.a(12)(d) Housing start-up expenses (not to exceed \$300 per participant)	<input type="checkbox"/>	I.C.1.a(12)(j) Pay gas a mileage for participant personal vehicle for trips for eligible services	<input checked="" type="checkbox"/>
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I.C.1.a(12)(e) Purchase cell phone and service (cost must be reasonable and housing related)	<input type="checkbox"/>	I.C.1.a(12)(k) Payment of Legal fees	<input checked="" type="checkbox"/>
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I.C.1.a(12)(f) Cost of Internet (costs must be reasonable)	<input type="checkbox"/>	I.C.1.a(12)(l) Payment of insurance, registration and past driving fines	<input checked="" type="checkbox"/>
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None	<input type="checkbox"/>
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4. Check the appropriate box(s) for the Special YHDP Activity - Exemptions the applicant is requesting. if a special activity is selected, the applicant must provide a narrative response addressing the criteria in the special activity. (Select all that apply)

I.C.1.b(1) A recipient may provide up to 36 months of Rapid Rehousing rental assistance to a program participant if the recipient demonstrates (1) the method it will use to determine which youth need rental assistance beyond 24 months and (2) the services and resources that will be offered to ensure youth are able to sustain their housing at the end of the 36 months of assistance.- (ELIGIBLE ONLY FOR PH-RRH and JOINT)	<input type="checkbox"/>
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I.C.1.b(2) YHDP recipients may continue providing supportive services to program participants for up to 24 months after the program participant exits homelessness, transitional housing or after the end of housing assistance if the recipient demonstrates: 1) the proposed length of extended services to be provided; 2) the method it will use to determine whether services are still necessary; and 3) how those services will result in self-sufficiency and ensure stable housing for the YHDP program participant. - (ELIGIBLE ONLY FOR PROJECTS WITH SUPPORTIVE SERVICES BLI)	<input type="checkbox"/>
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YHDP recipients may continue providing supportive services to program participants for up to 36 months after the program participant exits homelessness, if the services are in connection with housing assistance, such as the Foster Youth to Independence initiative, or if the recipient can demonstrate that extended supportive services ensures continuity of case workers for program participants. - (ELIGIBLE ONLY FOR PROJECTS WITH SUPPORTIVE SERVICES BLI)
 Note: Supportive Services for 36 months is only for projects that are pairing supportive services with other other housing assistance programs

I.C.1.b(3) Recipients will not be required to meet the 25% match requirement provided for in III.C of the YHDP NOFO and 24 CFR 578.73 if the recipient is able to identify multiple non-YHDP resources in the community that assist youth experiencing homelessness and can provide a narrative description of 1) how the resources will assist youth who are clients under the YHDP project and 2) how the recipient will facilitate connections to these resources to ensure that youth are aware of them and able to access the resources. - (ELIGIBLE FOR ALL PROJECTS)
 Note: specify why resources cannot be used as match for this project

X

I.C.1.b(4) Recipients will not be required to meet the 25% match requirement provided for in III.C of the YHDP NOFO and 24 CFR 578.73 if the recipient does not have other currently active CoC or YHDP grants. If permitted by future Appropriations Acts, HUD will continue the match exemption for the YHDP grant funded under this NOFO under the first and second renewal or replacement of the project under the Continuum of Care competition

I.C.1.b(5) Rental assistance may be combined with leasing or operating funds in the same building, provided that the recipient submits a project plan that includes safeguards to ensure that no part of the project would receive a double subsidy. - (ELIGIBLE ONLY FOR PROJECTS WITH RENTAL ASSISTANCE, LEASING OR OPERATING BLI)

I.C.1.b(6) YHDP recipients may provide payments of up to \$1000 per month for families that provide housing under a host home and kinship care model, provided that the recipient can show that the additional cost is necessary to recruit hosts to the program. - (ELIGIBLE ONLY FOR HOST HOMES & KINSHIP CARE)

I.C.1.b(7) YHDP recipients may pay for short-term (up to three months) emergency lodging in motels or shelters as the transitional housing component in a Joint transitional housing-rapid rehousing (TH- RRH) project, provided that the recipient can demonstrate that use of the hotel or motel room is accessible to supportive services

No Exemptions Requested.

Enter required additional information about your YHDP Special Activity Request. Requirements for YHDP Special Activities can be found in the NOFO citation included on this screen. Please answer ALL requirements prior to submission.

I.C.1.b(3) Applicant Response – Update if requested by HUD:

The Youth Hub will be able to connect youth and young adults to many non YHDP funded resources. Please see attached Match Exemption Request Narrative

I.C.1.b(3) - Does C1.3 reviewer approve Special Activity? Yes

I.C.1.b(3) - Does the YHDP Resolution Team/ Management approve the Special Activity? Yes

I.C.1.b(3) (YHDP Resolution Team/ Management Comments):

See attached.

5. Innovative Activities I.C.1.b(8)

a. Is the applicant requesting an Innovative Activity that is not currently allowed under 24 CFR 578 or the above YHDP Special Activities? No

4A. Supportive Services for Participants

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Describe how program participants will be assisted to obtain and remain in permanent housing.

The primary goal of the Youth Hub is to assist unaccompanied YYA in obtaining and remaining in permanent housing through the services and resources (RRH / PSH) funded through RRH, as well as other permanent housing options within our community. A key aspect of the Youth Hub will be the Youth Housing Specialist that will be dedicated to working with YYA at all levels of housing needs. The Youth Housing Specialist will recruit landlords willing to work with and rent to YYA. The Youth Housing Specialist will connect YYA, as appropriate, including those that need help locating housing on their own (can self resolve with guidance), enrolled in YHDP funding RRH and PSH projects, with FUP and FYI vouchers, and other housing assistance programs. This will centralize the Youth Housing Specialist services into a single point of contact for landlords and reduce the 'protection of my landlords' seen in other aspects of our community providers.

1a. Describe specific efforts to ensure BIPOC, LGBTQ and people with disabilities experiencing homelessness will be connected to housing of their choice and supported in housing after the assistance has expired.

The Youth HUB will be open to all unaccompanied YYA experiencing homelessness and housing instability as a safe space for all - including BIPOC, LGBTQ, persons with disability, faiths, etc. Information about the Youth Hub, via flyers, social media, virtual and in person presentations / meetings, to name a few, will be included in a strategic marketing plan about the Youth Hub, and the services and resources available. The location of the Youth Hub will be accessible to persons with disabilities and mobility challenges. The system navigators and/or coordinated entry specialists will work with each individual / household to understand each youth voice and autonomy in decisions as they guide them to connections to meet their (youth) desired outcomes.

2. Describe the specific plan to coordinate and integrate with other mainstream health, social services, and employment programs for which program participants may be eligible.

Absolutely. The Youth Hub will become the center in which unaccompanied YYA will be able to come and explore the mainstream health, social services and employment programs, and many other services, available to them. Providers of these services will be invited in to partner and provided office space if needed at the Youth Hub. CareerSource Tampa Bay (WOIA), Success for Kids and Families (peer support and health transitions program), Healthy Start Coalition (PPY focus) and Ybor Youth Clinic have already committed to be Hub partners. The system navigators and/or coordinated entry specialists will provide the YYA with information and help ensure connections are successfully made,

3. How will this project leverage non-HUD funded supportive services?

The Youth Hub will provide connections and direct referrals, based on youth choice, to non-HUD funded services (as outlined in the Match Exemption Request Narrative) to at least a dozen or more supportive services available to unaccompanied YYA experiencing homelessness and/or housing instability. These services/resources include: Navigation of healthcare plans and services (Family Healthcare Foundation, Metro Incline Health, Ybor Youth Clinic, Hillsborough County Health Care Plan and FQHC), mental health and peer support services (Success for Kids and Families, Gracepoint Wellness), assist with related driving costs and insurance (Keys to Independence), CareerSource Tampa Bay (WIOA with youth focused programs), Florida Homeless Tuition/Fee Exemptions), Hillsborough County Health Services SOAR team, trade/tech schools (including those offered by Hillsborough County Public Schools), local meal sites and food banks, and other organizations that provide supportive services funding through other federal, state, local and private resources.

4. For all supportive services available to program participants, indicate who will provide them and how often they will be provided.

Click 'Save' to update. Click 'Save' to update.

Supportive Services	Provider	Frequency
Assessment of Service Needs	Subrecipient	As needed
Assistance with Moving Costs	Subrecipient	As needed
Case Management	Partner	As needed
Child Care	Partner	As needed
Education Services	Partner	As needed
Employment Assistance and Job Training	Partner	As needed
Food	Non-Partner	As needed
Housing Search and Counseling Services	Subrecipient	As needed
Legal Services	Subrecipient	As needed
Life Skills Training	Subrecipient	As needed
Mental Health Services	Subrecipient	As needed
Outpatient Health Services	Partner	As needed
Outreach Services	Partner	As needed
Substance Abuse Treatment Services	Non-Partner	As needed
Transportation	Subrecipient	As needed
Utility Deposits	Subrecipient	As needed

5. How will the project allow youth the ability to choose the providers and interventions that fit their needs?

System navigators and/or coordinated entry specialists will work with each YYA individually to understand the youth's determined needs, goals and desired outcomes. With that understanding, a partnership will be formed with the YYA to develop a plan with them that works towards their vision for themselves. The plan will include a focus on providers and interventions available to fit there needs. If there is not a 'known' provider or intervention the youth identifies, every effort, with the support of the youth, will be made to locate such provider/intervention to make a connection.

6. How will the project respond to the different needs for service type, intensity, and length of supports for youth?

Through the Youth Hub, it all starts with what the YYA has identified as their personal needs, goals and outcomes. Services and connections will be based on the YYA's needs to be individualized and flexible based, again, on the YYA's indivual, jointly developed plan to exit homelessness and/or achieve housing stability.

Identify whether the project will include the following activities:

7. Transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs? Yes

7a. Transportation assistance to clients to attend Youth Action Board (YAB) meetings and other community events? Yes

8. Annual follow-ups with program participants to ensure mainstream benefits are received and renewed? Yes

9. Program participants have access to SSI/SSDI technical assistance provided by this project the applicant, a subrecipient, or partner agency? Yes

9a. Has the staff person providing the technical assistance completed SOAR training in the past 24 months. Yes

4B. Housing Type and Location

The following list summarizes each housing site in the project. To add a housing site to the list, select the  icon. To view or update a housing site already listed, select the  icon.

Total Units: 2

Total Beds: 2

Housing Type	Housing Type (JOINT)	Units	Beds
Scattered-site apartments (...)	---	2	2

4B. Housing Type and Location Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. **Housing Type:** Scattered-site apartments (including efficiencies)

2. **Indicate the maximum number of units and beds available for project participants at the selected housing site.**

a. **Units:** 2

b. **Beds:** 2

3. **Beds for Youth:** 2

4. **If applicable, how will this project leverage non-HUD funded housing units/beds?**

The project may provide deposits and utility deposits for YYA households with FUP and FYI vouchers; or others that need assist to move into housing.

5. **Address:**

Project applicants must enter an address for all proposed and existing properties. If the location is not yet known, enter the expected location of the housing units. For Scattered-site and Single-family home housing, or for projects that have units at multiple locations, project applicants should enter the address where the majority of beds will be located or where the majority of beds are located as of the application submission. Where the project uses tenant-based rental assistance in the RRH portion, or if the address for scattered-site or single-family homes housing cannot be identified at the time of application, enter the address for the project's administration office. Projects serving victims of domestic violence, including human trafficking, must use a PO Box or other anonymous address to ensure the safety of participants.

Street 1: 601 E Kennedy Blvd., 24th Floor

Street 2:

City: Tampa

State: Florida

ZIP Code: 33602

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6. Select the geographic area(s) associated with the address. For new projects, select the area(s) expected to be covered. (for multiple selections hold CTRL key)

123012 Tampa, 129057 Hillsborough County

Note on Site Control (CFR 578.25): SSO-CE/Non-CE: Only for New Leased Office Space

5A. Project Participants - Households

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Households	Households with at Least One Adult and One Child	Adult Households without Children	Households with Only Children	Total
Total Number of Households	140	150	10	300

Characteristics	Persons in Households with at Least One Adult and One Child	Adult Persons in Households without Children	Persons in Households with Only Children	Total
Persons over age 24				0
Persons ages 18-24	150	150		300
Accompanied Children under age 18	150			150
Unaccompanied Children under age 18			10	10
Total Persons	300	150	10	460

Click Save to automatically calculate totals

5B. Project Participants - Subpopulations

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Persons in Households with at Least One Adult and One Child

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24				10	1	5	5	4		125
Children under age 18										150
Total Persons	0	0	0	10	1	5	5	4	0	275

Click Save to automatically calculate totals

Persons in Households without Children

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24				10	1	5	5	1		128
Total Persons	0	0	0	10	1	5	5	1	0	128

Click Save to automatically calculate totals

Persons in Households with Only Children

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Accompanied Children under age 18										
Unaccompanied Children under age 18				1	1	1	1	1		5
Total Persons	0			1	1	1	1	1	0	5

Click Save to automatically calculate totals

Describe the unlisted subpopulations referred to above:

YYA that may have mental illness, though not severe mental illness, minor children of households with children and YYA that do not fit the the listed subpopulation categories

6A. Funding Request

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Will it be feasible for the project to be under grant agreement by September 30, 2025? Yes

2. What type of CoC funding is this project applying for under the Youth Homeless Demonstration Program?? YHDP

	New Submission	HUD Award	Adjustment
3. Does this project propose to allocate funds according to an indirect cost rate?	Yes	Yes	Yes

3a. Complete the indirect cost rate table below.

cognizant Agency	Indirect Cost Rate	Direct Cost Base	Plan approved by cognizant agency or will use 10% de minimis rate
Department of Housing and Urban Development	15%	\$733,732	Will use 10% de minimis rate

	New Submission	HUD Award	Adjustment
4. Select a grant term:	2 Years	2 Years	2 Years

5. Select the costs for which funding is requested:

Acquisition/Rehabilitation/New Construction	<input type="checkbox"/>
Leased Units	<input type="checkbox"/>
Leased Structures	<input type="checkbox"/>
Rental Assistance	<input type="checkbox"/>
Supportive Services	<input checked="" type="checkbox"/>
Operations	<input type="checkbox"/>
HMIS	<input type="checkbox"/>

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6. If conditionally awarded, is this project requesting an initial grant term greater than 24 months? (25 to 30 months) Yes

6a. Select the number of months requested for the initial grant term: 30 months

6F. Supportive Services Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

A quantity AND description must be entered for each requested cost.

STAFF ONLY Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1a. Assessment of Service Needs (STAFF COSTS ONLY)	1 FTE system navigators - salary, fringe, indirect, cell - to assist mainstream benefits (Food Stamps/EBT/WIC/TANF), Hillsborough County Health Care Plan, SOAR,	\$66,000		1 FTE system navigators - salary, fringe, indirect, to assist mainstream benefits (Food Stamps/EBT/WIC/TANF), Hillsborough County Health Care Plan, SOAR,	\$64,836
2a. Assistance with Moving Costs (STAFF COSTS ONLY)					
3a. Case Management (STAFF COSTS ONLY)					
4a. Child Care (STAFF COSTS ONLY)					
5a. Education Services (STAFF COSTS ONLY)					
6a. Employment Assistance (STAFF COSTS ONLY)					
7a. Food (STAFF COSTS ONLY)					
8a. Housing/Counseling Services (STAFF COSTS ONLY)	1 FTE Youth Focused Housing Specialist (will serve all RRH and PSH YHDP projects, as well as assist YYA at HUB) - 45,000 salary, 20% fringe, 15% indirect, connectivity - \$60,000	\$66,000		1 FTE Youth Focused Housing Specialist (will serve all RRH and PSH YHDP projects, as well as assist YYA at HUB) - 45,000 salary, 20% fringe, 15% indirect, connectivity - \$60,000	\$64,836
9a. Legal Services (STAFF COSTS ONLY)					
10a. Life Skills (STAFF COSTS ONLY)					
11a. Mental Health Services (STAFF COSTS ONLY)					
12a. Outpatient Health Services (STAFF COSTS ONLY)					
13a. Outreach Services (STAFF COSTS ONLY)					
14a. Substance Abuse Treatment Services (STAFF COSTS ONLY)					
15a. Transportation (STAFF COSTS ONLY)				est. 100 mile/month for system navigator, housing specialist - federal rate of 0.67 for 12 months	\$1,608
16a. Utility Deposits (STAFF COSTS ONLY)					
17a. Operating Costs (STAFF COSTS ONLY)	Youth Hub Manager - 43,000 salary, 20% fringe and 15% indirect; cell	\$66,000		Youth Hub Manager - 43,000 salary, 20% fringe;15% indirect; cell for 3 positions est. \$30/month *12 months	\$66,720
Total Annual Assistance Requested		\$198,000			\$198,000

Grant Term		2 Years		2 Years
Total Request for Grant Term		\$396,000		\$396,000

A quantity AND description must be entered for each requested cost.

Activity ONLY Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1b. Assessment of Service Needs (ACTIVITY COSTS ONLY)					
2b. Assistance with Moving Costs (ACTIVITY COSTS ONLY)	deposits up to 2x rent - avg deposit of \$3,000 assist up to YYA HHs not being assisted through other housing programs, rental arrears	\$31,224		up to 6 months of rent rental arrears (avg \$6000;; utility arrears (avg = \$1200), up to 3 months of utility assistance (avg \$200/mon), storage and moving assistance	\$47,861
3b. Case Management (ACTIVITY COSTS ONLY)					
4b. Child Care (ACTIVITY COSTS ONLY)					
5b. Education Services (ACTIVITY COSTS ONLY)					
6b. Employment Assistance (ACTIVITY COSTS ONLY)					
7b. Food (ACTIVITY COSTS ONLY)					
8b. Housing/Counseling Services (ACTIVITY COSTS ONLY)	admin/app fees, utility arrears;	\$10,000		admin/app fees - avg \$500 per app/admin	\$10,000
9b. Legal Services (ACTIVITY COSTS ONLY)	assist as needed with legal fees as needed to obtain and maintain housing - avg \$1000 for up to 5 HHs	\$2,500		assist as needed with legal fees as needed to obtain and maintain housing - avg \$1000 for up to 5 HHs	\$2,500
10b. Life Skills (ACTIVITY COSTS ONLY)	cost of 1 computers/accessories; Microsoft license's; cost to bring in outside, non-in-kind life skills classes	\$5,000		cost of 1 computers/accessories; Microsoft license's; cost to bring in outside, non-in-kind life skills classes	\$5,000
11b. Mental Health Services (ACTIVITY COSTS ONLY)					
12b. Outpatient Health Services (ACTIVITY COSTS ONLY)					
13b. Outreach Services (ACTIVITY COSTS ONLY)					
14b. Substance Abuse Treatment Services (ACTIVITY COSTS ONLY)					
15b. Transportation (ACTIVITY COSTS ONLY)	bus passes, ride share for transportation for HUB and other YHPD programs	\$10,000		bus passes, ride share, insurance/gas on case by case for transportation for HUB and other YHPD programs	\$10,000
16b. Utility Deposits (ACTIVITY COSTS ONLY)	One time payment for YYA not enrolled in RRH or PSH; assist with move in needed cost for housing that can be sustained with out medium/long term assistance; deposits needed to use FUP/FYI vouchers; avg \$300 per deposit to assist up to 28 HHs	\$10,700		One time payment for YYA not enrolled in RRH or PSH; assist with move in needed cost for housing that can be sustained with out medium/long term assistance; deposits needed to use FUP/FYI vouchers; avg \$300 per deposit to assist up to 28 HHs	\$10,700

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17b. Operating Costs (ACTIVITY COSTS ONLY)	\$60,000 for leasing Hub location; \$5,000 maintenance/repair \$10,000 insurance \$10,000 utilities (non phone) Furniture desks, chairs, couches, tables \$5,000 hotline; building phones, device chargers, surge protectors	\$90,000		\$60,000 for leasing Hub location; \$5,000 maintenance/repair \$10,000 insurance \$10,000 utilities (non phone) Furniture desks, chairs, couches, tables \$5,000 hotline; building phones, device chargers, surge protectors	\$90,000
18. Security Deposits (Only use if no Rental Assistance Budget)				deposits up to 2x rent - avg deposit of \$4000	\$47,862
Total Annual Assistance Requested		\$159,424	\$357,424		\$223,923
Grant Term		2 Years	2 Years		2 Years
Total Request for Grant Term		\$318,848	\$714,848		\$447,846
Supportive Services BLI Total					\$843,846

Click the 'Save' button to automatically calculate totals.



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Project: YHPD - Youth Hub

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6I. Sources of Match

The following list summarizes the funds that will be used as match for the project. To add a matching source to the list, select the  icon. To view or update a matching source already listed, select the  icon.

Summary for Match

Total Value of Cash Commitments:	\$0
Total Value of In-Kind Commitments:	\$0
Total Value of All Commitments:	\$0

1. Does this project generate program income as described in 24 CFR 578.97 that will be used as Match for this grant? No

Type	Source	Contributor	Value of Commitments
This list contains no items			

6J. Summary Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

The following information summarizes the funding request for the total term of the project. However, the appropriate amount of cash and in-kind match and administrative costs must be entered in the available fields below.

Note that it may be necessary to manually adjust the budget values in the individual budget formlets, to match the budget values awarded by HUD, if the budgets do not match in the HUD Award and Adjustment columns on this screen. Budgets affected include: Leased Structures, Operating.

Eligible Costs							Total Assistance Requested for Grant Term (New Submission)	Total Assistance Requested for Grant Term (HUD Award)	Total Assistance Requested for Grant Term (Adjustment)	Budget Change (Adjustment)
1a. Acquisition							\$0	\$0	\$0	
1b. Rehabilitation							\$0	\$0	\$0	
1c. New Construction							\$0	\$0	\$0	
	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Annual Assistance Requested (Adjustment)	Grant Term (New Submission)	Grant Term (HUD Award)	Grant Term (Adjustment)				
2a. Leased Units	\$0		\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
2b. Leased Structures	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
3. Rental Assistance	\$64,499	\$64,499	\$0	2 Years	2 Years	2 Years	\$128,998	\$128,998	\$0	Yes
4. Supportive Services	\$357,424	\$357,424	\$421,923	2 Years	2 Years	2 Years	\$714,848	\$714,848	\$843,846	Yes
5. Operating	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
6. HMIS	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
7. Sub-total Costs Requested							\$843,846	\$843,846	\$843,846	
8. Admin (Up to 10%)							\$75,946	\$75,946	\$75,946	
9. Total Assistance plus Admin Requested							\$919,792	\$919,792	\$919,792	

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10. Cash Match	\$0	\$0	\$0	
11. In-Kind Match	\$0	\$0	\$0	
12. Total Match	\$0	\$0	\$0	
13. Total Budget	\$919,792	\$919,792	\$919,792	

Breakout of BLI Costs		
1a. Acquisition		0%
1b. Rehabilitation		0%
1c. New Construction		0%
2a. Leased Units		0%
2b. Leased Structures		0%
3. Rental Assistance		0%
4. Supportive Services		92%
5. Operating		0%
6. HMIS		0%
8. Admin (Up to 10%)		8%
9.Total Assistance plus Admin Requested		\$919,792

YHDP - HOST HOMES - PROJECT INFORMATION AND BUDGET

Applicant: Tampa Hillsborough Homeless Initiative, Inc

140256541

Project: YHDP - Host Home

FL1063Y4H012200

3A. Project Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1a. CoC Number and Name: FL-501 - Tampa/Hillsborough County CoC

3. Project Name: YHDP - Host Home

4. Project Status: Standard

	New Submission	HUD Award	Adjustment
5. Component Type:	SSO	SSO	SSO

5a. Select the type of SSO project: Host Homes/Kinship Care

3B. Project Description

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Provide a description of the project. This MUST include the following: Entire scope, who the project will serve, activities offered and staffing (staff/client ratio).

The Host Homes program will provide support for unaccompanied homeless youth in the public school system and the households (other than parents or legal guardians) who are providing temporary stable housing. The focus population comprises youth residing with a “host” who are not the youths’ parents or legal guardians and who are referred by the Hillsborough County Schools Helping Students in Transition Program (McKinney Vento Liaison). Key components of the program include (1) financial support of up to \$500 per month per host if necessary to continue providing housing to the youth, and (2) case management and connections to resources (e.g., employment, healthcare, housing after high school graduation). There will be one FTE Case manager to provide case management services to the youth being hosted, as well as to the host family members as needed. Staffing ratio is 1:15 youth; scattered site and services may be provided to host family members if needed to maintain housing for the YYA.

While the YYA are enrolled in the Host Home project, they will work with the case manager to develop their individualized plan as they move forward towards graduation and beyond. A housing plan will be developed to ensure that after graduation, the YYA is able to move into a permanent housing setting. This plan may include reunification, student living, rapid rehousing program, moving to college, joining the military, and based on the YYA choice of next steps.

The case manager will work in conjunction with the McKinney Vento Liaison team to assist in need connections and supports are provided. For transportation needs, the students will be able to access support for this need at the Youth Hub, along with other Youth Hub services such as life skills, mental health, peer support and a dozen other types of connections to be offered at the Youth Hub.

1a. Provide changes, if required, to the description.

The Host Homes program will provide support for unaccompanied homeless youth in the public school system and the households (other than parents or legal guardians) who are providing temporary stable housing. The focus population comprises youth residing with a “host” who are not the youths’ parents or legal guardians and who are referred by the Hillsborough County Schools Helping Students in Transition Program (McKinney Vento Liaison - MVL). This project may serve minors and will do so in accordance with the Hillsborough County Public Schools McKinney Vento process, parental consent is received for students to reside in host homes; and is allowable under state laws.

Key components of the program are (1) financial support, up to \$500/month per host, as necessary to begin and/or continue providing housing to the youth, and (2) case management and connections to resources (employment, healthcare, housing after high school graduation). There will be 1 FTE Case manager (CM) to provide case management services to the youth being hosted. Per our community’s McKinney Vento Liaison, often a friend/non-custodial family member initially agrees to provide a home to a student to only later decide they are unable to financially do – putting the student at imminent risk of being literally homeless. In these situations, the student and host can be referred to this project. Staffing ratio is 1:15 youth (host home).

YYA are enrolled in this project will work with the CM to develop their individualized plan as they move forward towards graduation and beyond. A housing plan will be developed to ensure that after graduation, the YYA is able to move into a permanent housing setting. This plan may include reunification, student living, rapid rehousing program, moving to college, joining the military, and based on the YYA choice of next steps. The case manager will work in conjunction with the MVL team to assist in connections and supports as needed. Transportation needs can be accessed through the Hub, along with other Youth Hub services such as life skills, mental health, peer support and a dozen other types of connections to be offered at the Youth Hub. YYA enrolled in this project will be able to access HUB services based on their eligibility of meeting homeless eligibility criteria while in residing in a host home, as host home is not permanent housing. Additionally, some services at the HUB, such as mental health services, will be funded from non-YHDP funds.

While the Host Home project is not a direct housing project, we are adding some language in our CoC’s CE P&P describing how the educational system will access the host homes using coordinated entry. The McKinney Vento Liaison, or their designee, will make a secure, warm referral to the YHDP CE Specialist. YHDP CE Specialist will enroll the referred student in the YHDP CE HMIS program, collect all required HMIS data elements, and assess the household using the TAY-VI-SPDAT assessment tool (or other tool as approved in this document) to determine priority. The student will then be added to Host Homes priority list. When the Host Homes case manager has an opening/vacancy, they will contact the YHDP CE Specialist to fill the vacancy.

If upon graduation, the student is determined to need additional assistance to maintain permanent housing, the youth will again enter the CoC’s CE process for referral RRH and PSH housing projects.

1b. Specify how this project will incorporate the principles of Positive Youth Development.

We will integrate PYD approaches that partner with youth to strengthen the young person's sense of identity, belief in the future, and self-efficacy, as well as their social, emotional, cognitive, and behavioral competence. PYD is a strengths-based approach that respects YYA as experts in their own lives and in their own development.

Project staff will receive training on Positive Youth Development (PYD) principles, practices, and implementation. PYD practices will be infused into the project during the design and implementation phases, with support from TA providers.

During project monitoring, the implementation of PYD practices will be assessed through review of participant case files, interviews or surveys of program participants and project staff, observation, and review and procedures. Technical assistance will be provided as needed.

1c. Specify how this project will incorporate the principles of Trauma Informed Care.

Recognizing that past and current trauma has a significant impact on YYA needing housing and services, we will ensure that trauma-informed care is infused into all projects through design, implementation, and evaluations of the project. TIC highlights safety, trustworthiness, choice, collaboration, and empowerment of YYA – all aspects of care that are central to youth projects in our community.

Project staff will participate in training on TIC principles, practices, and implementation. TIC practices will be infused into projects during the design and implementation phases.

During project monitoring, the implementation of TIC practices will be assessed through review of participant case files, review of participant grievances, interviews or surveys of program participants and project staff, observation, and review policies and procedure. Technical assistance will be provided as needed.

1d. How does this project help the community meet the shared vision, goals and objectives of the coordinated community plan?

Our shared vision is that youth and young adult homelessness in Tampa-Hillsborough County is rare, brief, and nonrecurring. the mission is to ensure that every young person will feel seen and affirmed, with equitable and quick access to coordinated housing and supports that are transparent and easy to navigate. We will center youth choice and autonomy in the design and provision of low-barrier housing options, as well as flexible individualized supports and connections related to employment, education, childcare, physical and behavioral healthcare, transportation, and fostering positive relationships.

The Host Home project meets the vision and mission by providing an opportunity to help sustain students experiencing unaccompanied youth homeless that have been able to hosted in homes that provide stability as they continue their education, and received case management support and connections to help ensure when they graduated high school, there is a plan and support to move into permanent housing.

2. For each primary project location, or structure, enter the number of days from the execution of the grant agreement that each of the following milestones will occur if this project is selected for conditional award.

Project Milestones	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
	A	B	C	D
Begin hiring staff or expending funds	90			
Begin program participant enrollment	90			
Program participants occupy leased or rental assistance units or structure(s), or supportive services begin	90			
Leased or rental assistance units or structure, and supportive services near 100% capacity	180			
Closing on purchase of land, structure(s), or execution of structure lease	0			
Start rehabilitation	0			
Complete rehabilitation	0			
Start new construction	0			
Complete new construction	0			

3. Check the appropriate box(s) if this project will have a specific subpopulation focus.

(Select ALL that apply)

Chronic Homeless	<input type="checkbox"/>	Domestic Violence	<input type="checkbox"/>
Veterans	<input type="checkbox"/>	Substance Abuse	<input type="checkbox"/>
Youth (under 25)	<input checked="" type="checkbox"/>	Mental Illness	<input type="checkbox"/>

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Families	<input type="checkbox"/>	HIV/AIDS	<input type="checkbox"/>
		Other (Click 'Save' to update)	<input type="checkbox"/>
		N/A - Project Serves All Subpopulations	<input type="checkbox"/>

3a. Please identify the specific populations addressed in this project

Pregnant/Parenting	<input type="checkbox"/>
Minors	<input checked="" type="checkbox"/>
Foster care/justice involved youth	<input type="checkbox"/>
LGBTQ+	<input type="checkbox"/>
Gender Non-Conforming	<input type="checkbox"/>
Victims of Sexual Trafficking	<input type="checkbox"/>
Other	<input type="checkbox"/>

Abiding by state law in serving Minors: Yes

4. Certify that your project participates in the CoC's Coordinated Entry (CE) Process or recipient organization is a victim service provider, as defined in 24 CFR 578.3 and uses an alternate CE process that meets HUD's minimum requirements.

5. Housing First

5a. Will the project quickly move participants into permanent housing? Yes

5b. Will the project enroll program participants who have the following barriers? Select all that apply.

Having too little or little income	<input checked="" type="checkbox"/>
Active or history of substance abuse	<input checked="" type="checkbox"/>
Having a criminal record with exceptions for state-mandated restrictions	<input checked="" type="checkbox"/>

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History of victimization (e.g. domestic violence, sexual assault, childhood abuse)	<input checked="" type="checkbox"/>
None of the above	<input type="checkbox"/>

5c. Will the project prevent that program participant termination from the project for the following reasons? Select all that apply.

Failure to participate in supportive services	<input checked="" type="checkbox"/>
Failure to make progress on a service plan	<input checked="" type="checkbox"/>
Loss of income or failure to improve income	<input checked="" type="checkbox"/>
Any other activity not covered in a lease agreement typically found in the project's geographic area.	<input checked="" type="checkbox"/>
None of the above	<input type="checkbox"/>

5d. Will the project follow a "Housing First" approach? Yes

6. How will you work to remove barriers such as landlord's unwillingness to accept CoC assistance or provide housing to people experiencing homelessness. If project uses RRH units, additionally describe your landlord engagement to ensure there are RRH units available for persons enrolled in your project.

N/A - This is a host home project

7. Will program participants be required to live in a specific structure, unit, or locality at any time while in the program? No

8. Will more than 16 persons live in a single structure? No

10. Effectively serving youth populations

10a. Describe the racial composition of the persons or households who are expected to benefit from your proposed grant activities, including a description of how you analysed the local population to determine this.

It is expected that 85-90% of the participants will be Black or multiracial.

According to HMIS for the period 10/1/2022 through 9/30/2023, there were a total of 352 youth and young adult households experiencing homelessness, with a total of 613 people in those households.

Of the total 613 YYA household members in HMIS for the year, 64% identified as Black, 23% as multiracial, and 12% as white; the demographic results are similar when the calculations exclude the children of parenting YYA. As a point of comparison, according to U.S. Census data, 73% of Hillsborough County residents identified as white alone.

An updated picture of YYA homelessness is offered through analysis of a recent By Name List (BNL) of YYA households. As of 2/12/2024, a total of 116 YYA were on the BNL awaiting housing placement.

Of that total, more than 23% were experiencing unsheltered homelessness. About 87% of the YYA on the BNL were young people of color and 72% female, again documenting overrepresentation of these groups in YYA homelessness.

10b. Identify at least one barrier to persons or communities of color equitably benefiting from your proposed grant activities

Due to institutionalized racism in the housing, education, and employment sectors, persons of color have more difficulty obtaining housing and maintaining housing stability.

10c. Detail the steps you will take to prevent, reduce or eliminate these barriers.

By helping unaccompanied homeless / unstably housed students with housing stability that allows them to focus on education and employment opportunities that can sustain them in their futures, persons of color are able to overcome the barriers, as be in a better position to assist their communities as well.

10d. Describe the measures in place to track progress and evaluate the effectiveness of efforts to advance racial equity through the grant activities.

Equity will be assessed during project monitoring, including qualitative and quantitative means. For instance, equity will be assessed monthly through review of APR elements, such as Length of Time from Project Start Date to Housing Move-in Date by Race and Ethnicity, and Exit Destination Type by Race and Ethnicity, and by comparing project participants' race, ethnicity, sexual orientation, and gender identity to the overall homeless YYA population's same characteristics. Qualitative monitoring of equity will be accomplished through interviews or surveys of program participants and project staff, review of participant grievances, comparison of project staff characteristics to those of participants, observations, and review of policies and procedures. Continuous Quality Improvement actions will be implemented as needed to correct identified problems.

Youth Homeless Demonstration Projects

1. What services are provided to engage the family and youth? (You may select more than one)

Family counseling	<input checked="" type="checkbox"/>
Conflict Resolution	<input checked="" type="checkbox"/>
Parenting Supports	<input type="checkbox"/>
Relative or kinship caregiver resources	<input checked="" type="checkbox"/>
Targeted substance abuse and mental health treatment	<input type="checkbox"/>
Housing Search Assistance	<input type="checkbox"/>
Landlord-Tenant mediation	<input type="checkbox"/>
Legal Services	<input type="checkbox"/>
Utility or Security Deposits	<input type="checkbox"/>
One time moving assistance	<input type="checkbox"/>
Rental Application fees	<input type="checkbox"/>
Utility or Rental Arrears	<input type="checkbox"/>
Other (if other selected, use textbox to explain the potential service)	<input type="checkbox"/>

2. Is this a Host Homes Project OR will this project dedicate funding under the Supportive Services budget to host homes? Yes

2a. What experience does this applicant have in administering a host homes project?

THHI has nearly 2 decades of overseeing RRH and PSH projects that require adherence to federal regulations, cost reimbursements processes, meeting financial management and governance standards, and working alongside subgrantees that serve a diverse population that are capable of meeting these standard. This will be a new project type within our CoC and a new tool towards the goal of making youth and young adult homelessness rare, brief and non-recurring. Our past experience provides a solid foundation for this new project type.

2b. How will this project recruit hosts?

The Hillsborough County Public Schools' McKinney Vento Liaison staff identified hosts homes, where students are already being hosted and/or could be hosted by a non-parent/guardian, in which the host family has indicated they can not continue to be a host home and/or are unable to become a host home due to financial ability to support the student.

This project will not engage in any other type of recruitment of hosts.

2c. How will this project match youth with hosts?

The Hillsborough County Public Schools' McKinney Vento Liaison staff will refer students who are already in hosts homes and/or where a host has been identified for which both the student and host family have agreed to a host home situation. The host home family, if financial ability is the only barrier to remaining or becoming a host home, can then be referred for the host home assistance.

2d. What services will be provided to ensure the host home is successful?

The dedicated case manager to the host home project will focus on assisting the student in connecting to the services and resources they need. This will be in conjunction with the McKinney Vento Liaison at Hillsborough County Public Schools and the host family. The host home entity, which will be responsible for providing the case manager as well as ensuring time payment of financial stipends. The primary focus will be to ensure housing stability for the student while they continue their education through graduation. Case manager will assist with any conflict resolution with host family, if and as needed, as well as assistance with connections to resources that the host family may need to continue to host the student. Student will be connected to tutors, education and career pathways, resources to connect with FASFA help and Florida's tuition waivers that are available for unaccompanied homeless youth, trade school connections - all based on the student's desired plan for their future. The ultimate for each youth will be a plan for them to have permanent housing upon graduation from high school.

2e. At project capacity, how many youths will be in host homes?

15

3. Does this project plan to use Rental Assistance? No

4. Will your project offer any specialized services for youth living with HIV/AIDS? Yes

a. If Yes, please provide detail of those services.

The project will connect any youth being served in the Host Home project with community organizations that provide specialized services for youth living with HIV/AIDS. Organizations in our community, which have been engaged with the CoC, include - Ybor Youth Clinic, Metro Inclusive Health, and EPIC.

Youth Action Board

1. How will your project work with the Youth Action Board during project implementation?

Youth Action Board (YAB) members will be involved in the design and implementation of the project. They will assist in writing program policy and procedures for the project based on their own experiences and aspirations. They will also provide information about community resources (e.g., employment resources, mentorship) that they have found helpful that might benefit program participants. Our YAB is reflective of the broader population of YYA homelessness, so their insights into ensuring equity and participant centered services will be valuable as the project is implemented.

2. How will the project work with the Youth Action Board to develop and implement a Continuous Quality Improvement plan?

Youth Action Board (YAB) members will serve on the Continuous Quality Improvement (CQI) Team. YAB will be instrumental in designing the plan will participate in monitoring, reporting, and technical assistance associated with the CQI. YAB will be particularly helpful in all aspects of CQI regarding equity, youth choice, connections to community resources, etc. Their involvement will help ensure that the CQI plan and implementation addresses qualitative and quantitative measures of fidelity to youth-centered best practices, elevating youth voices, and ensuring successful housing placement and outcomes.

Special YHDP Activities

1. Is the YHDP New Project Applicant requesting a special YHDP activity, Exemption or Innovative Activity? Yes

2. Check the appropriate box(s) for the Special YHDP Activity the applicant is requesting. (Select all that apply)

Reminder, certain activities require a Supportive Services budget connection. Review the Detailed Instructions to learn more.

1.C.1.a(1) Leases under 12 months (minimum 1 month) - (ELIGIBLE ONLY FOR PH, TH & JOINT)	<input type="checkbox"/>
1.C.1.a(2) Use of leasing, Sponsored Based Rental Assistance (SRA) and Project Based Rental Assistance (PRA) in Rapid Rehousing (RRH) - (ELIGIBLE ONLY FOR PH & JOINT)	<input type="checkbox"/>
1.C.1.a(3) Use 10% of total YHDP funding for Planning grants - (ELIGIBLE ONLY FOR PLANNING)	<input type="checkbox"/>
1.C.1.a(4) YHDP planning grants and administrative funds may be used for capacity building activities for Youth Action Board members or recipient staff who are also youth with lived experience	<input type="checkbox"/>
1.C.1.a(5) Project admin funds used to employ youth with lived experience for project implementation, execution, and improvement - (ELIGIBLE ONLY FOR PROJECTS WITH AN ADMIN COST BLI)	<input checked="" type="checkbox"/>
1.C.1.a(6) Project admin funds used to attend non-HUD sponsored or approved conferences (must be relevant to youth homelessness) - (ELIGIBLE ONLY FOR PROJECTS WITH AN ADMIN COST BLI)	<input checked="" type="checkbox"/>
1.C.1.a(7) Employ youth receiving recipient services (document nature of work and no conflicts of interest) - (ELIGIBLE ONLY FOR PH, TH, JOINT & SSO)	<input type="checkbox"/>
1.C.1.a(8) Use habitability standards in 24 CFR 576.503(c) rather than HQS in 24 CFR 578.75 for up to 24 months of housing assistance (document standards applied to units and proof of compliance) - (ELIGIBLE ONLY FOR PH, TH & JOINT)	<input type="checkbox"/>
1.C.1.a(9) Provide moving expense more than one time to a program participant - (ELIGIBLE ONLY FOR PH, TH, JOINT & SSO)	<input type="checkbox"/>
1.C.1.a(10) Provide payments for families that provide housing under host homes and kinship care (up to \$500 per month) - (ELIGIBLE ONLY FOR HOST HOME & KINSHIP CARE)	<input checked="" type="checkbox"/>
1.C.1.a(11) YHDP recipients may continue providing supportive services to program participants for up to 12 months after the program participant exits homelessness, transitional housing or after the end of housing assistance	<input type="checkbox"/>

No Special YHDP Activities Requested	<input type="checkbox"/>
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3. YHDP grant funds may be used for the following if they are necessary to assist program participants to obtain and maintain housing. Recipients and subrecipients must maintain records establishing how it was determined paying the costs was necessary for the program participant to obtain and retain housing and must also conduct an annual assessment of the needs of the program participants and adjust costs accordingly. (Select all that apply) - Eligible only to projects with a Supportive Services BLI

I.C.1.a(12)(a) Security deposits (not to exceed 2 months of rent) - Covered under the Rental Assistance BLI if included in project, not under Supportive Services	<input type="checkbox"/>	I.C.1.a(12)(g) Payment of rental arrears (up to 6 months)	<input type="checkbox"/>
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I.C.1.a(12)(b) Pay for damage to units (not to exceed 2 months rent) - Covered under the Rental Assistance BLI if included in project, not under Supportive Services	<input type="checkbox"/>	I.C.1.a(12)(h) Payment of utility arrears (up to 6 months)	<input type="checkbox"/>
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I.C.1.a(12)(c) Costs to provide household cleaning supplies	<input type="checkbox"/>	I.C.1.a(12)(i) Payment of utilities (Up to 3 months)	<input type="checkbox"/>
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I.C.1.a(12)(d) Housing start-up expenses (not to exceed \$300 per participant)	<input type="checkbox"/>	I.C.1.a(12)(j) Pay gas a mileage for participant personal vehicle for trips for eligible services	<input type="checkbox"/>
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I.C.1.a(12)(e) Purchase cell phone and service (cost must be reasonable and housing related)	<input type="checkbox"/>	I.C.1.a(12)(k) Payment of Legal fees	<input type="checkbox"/>
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I.C.1.a(12)(f) Cost of Internet (costs must be reasonable)	<input type="checkbox"/>	I.C.1.a(12)(l) Payment of insurance, registration and past driving fines	<input type="checkbox"/>
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None	<input checked="" type="checkbox"/>
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4. Check the appropriate box(s) for the Special YHDP Activity - Exemptions the applicant is requesting. if a special activity is selected, the applicant must provide a narrative response addressing the criteria in the special activity. (Select all that apply)

I.C.1.b(1) A recipient may provide up to 36 months of Rapid Rehousing rental assistance to a program participant if the recipient demonstrates (1) the method it will use to determine which youth need rental assistance beyond 24 months and (2) the services and resources that will be offered to ensure youth are able to sustain their housing at the end of the 36 months of assistance.- (ELIGIBLE ONLY FOR PH-RRH and JOINT)	<input type="checkbox"/>
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I.C.1.b(2) YHDP recipients may continue providing supportive services to program participants for up to 24 months after the program participant exits homelessness, transitional housing or after the end of housing assistance if the recipient demonstrates: 1) the proposed length of extended services to be provided; 2) the method it will use to determine whether services are still necessary; and 3) how those services will result in self-sufficiency and ensure stable housing for the YHDP program participant. - (ELIGIBLE ONLY FOR PROJECTS WITH SUPPORTIVE SERVICES BLI)	<input type="checkbox"/>
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YHDP recipients may continue providing supportive services to program participants for up to 36 months after the program participant exits homelessness, if the services are in connection with housing assistance, such as the Foster Youth to Independence initiative, or if the recipient can demonstrate that extended supportive services ensures continuity of case workers for program participants. - (ELIGIBLE ONLY FOR PROJECTS WITH SUPPORTIVE SERVICES BLI)
 Note: Supportive Services for 36 months is only for projects that are pairing supportive services with other other housing assistance programs

I.C.1.b(3) Recipients will not be required to meet the 25% match requirement provided for in III.C of the YHDP NOFO and 24 CFR 578.73 if the recipient is able to identify multiple non-YHDP resources in the community that assist youth experiencing homelessness and can provide a narrative description of 1) how the resources will assist youth who are clients under the YHDP project and 2) how the recipient will facilitate connections to these resources to ensure that youth are aware of them and able to access the resources. - (ELIGIBLE FOR ALL PROJECTS)
 Note: specify why resources cannot be used as match for this project

X

I.C.1.b(4) Recipients will not be required to meet the 25% match requirement provided for in III.C of the YHDP NOFO and 24 CFR 578.73 if the recipient does not have other currently active CoC or YHDP grants. If permitted by future Appropriations Acts, HUD will continue the match exemption for the YHDP grant funded under this NOFO under the first and second renewal or replacement of the project under the Continuum of Care competition

I.C.1.b(5) Rental assistance may be combined with leasing or operating funds in the same building, provided that the recipient submits a project plan that includes safeguards to ensure that no part of the project would receive a double subsidy. - (ELIGIBLE ONLY FOR PROJECTS WITH RENTAL ASSISTANCE, LEASING OR OPERATING BLI)

I.C.1.b(6) YHDP recipients may provide payments of up to \$1000 per month for families that provide housing under a host home and kinship care model, provided that the recipient can show that the additional cost is necessary to recruit hosts to the program. - (ELIGIBLE ONLY FOR HOST HOMES & KINSHIP CARE)

I.C.1.b(7) YHDP recipients may pay for short-term (up to three months) emergency lodging in motels or shelters as the transitional housing component in a Joint transitional housing-rapid rehousing (TH- RRH) project, provided that the recipient can demonstrate that use of the hotel or motel room is accessible to supportive services

No Exemptions Requested.

Enter required additional information about your YHDP Special Activity Request. Requirements for YHDP Special Activities can be found in the NOFO citation included on this screen. Please answer ALL requirements prior to submission.

I.C.1.b(3) Applicant Response – Update if requested by HUD:

This project will be able to connect with many non YHDP funded resources.
 Please see Match Exemption Request Narrative in the attachments

I.C.1.b(3) - Does C1.3 reviewer approve Special Activity? Yes

I.C.1.b(3) - Does the YHDP Resolution Team/ Management approve the Special Activity? Yes

I.C.1.b(3) (YHDP Resolution Team/ Management Comments):

Meets the criteria . See attached.

5. Innovative Activities I.C.1.b(8)

a. Is the applicant requesting an Innovative Activity that is not currently allowed under 24 CFR 578 or the above YHDP Special Activities? No

4A. Supportive Services for Participants

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Describe how program participants will be assisted to obtain and remain in permanent housing.

While the students are in their host home, the case manager will work with the students to develop individualized housing plans based on the youth's desired transition to permanent housing after graduation. The youth will be strongly encouraged to work on life skills that will be needed to maintain permanent housing - such as budgeting, saving, money management, and tenant and landlord rights.

As the students approach graduation and at imminent loss of their temporary housing, the case manager may connect the students to the assistance and services of the youth community housing specialist at the HUB to help identify youth friendly housing options. The ideal will for the youth to move into their own housing unit on their own, or with minimum housing assistance; YYA that present a clear need for continuing assistance, may be assisted with RRH or PSH.

1a. Describe specific efforts to ensure BIPOC, LGBTQ and people with disabilities experiencing homelessness will be connected to housing of their choice and supported in housing after the assistance has expired.

The case manager will assist program participants in planning for ongoing housing stability before the student graduates and the host home stability solution ends. For special populations - including youth who identify as BIPOC or LGBTQ+ and youth with disabilities - special emphasis will be placed on ensuring strong ongoing community supports, such as linkages to culturally specific organizations and groups (e.g., LGBTQ+ organizations, NAMI, peer groups, ARC). The case manager may need to assist the program participant in identifying longer-term housing assistance and will do so by helping the participant qualify for rapid rehousing, permanent supportive housing, housing vouchers, or other subsidized housing in the community.

2. Describe the specific plan to coordinate and integrate with other mainstream health, social services, and employment programs for which program participants may be eligible.

Coordination and integration with mainstream health, social services, and employment programs will be facilitated by the case manager. In some cases, such services will be available at the proposed Youth Hub, another new YHDP project, that participants can access. If not at the Hub, case managers will ensure a warm handoff to providers and/or walk the young person through accessing services.

Community connections will include:

CareerSource Tampa Bay - Employment programs and assistance. Their "Tampa Hires" program is designed for YYA ages 16-24 years old and offers job training, education, part-time jobs, and apprenticeships.

Ybor Youth Clinic - Health care for youth and young adults ages 13-24, including reproductive health.

Feeding Tampa Bay - Food for those in need.

ACTS (Agency for Community Treatment Services) - Substance use services and treatment.

Gracepoint Wellness - Mental health services and treatment.

Spring of Tampa Bay - Services for people experiencing, or with histories of, domestic violence or sexual assault.

Bay Area Legal Services - Legal services.

Metro Inclusive Health - LGBTQ+ community programming and health care.

Early Learning Coalition of Hillsborough County - Child care vouchers and assistance, parenting supports.

Healthy Start Coalition of Hillsborough County - Support for pregnant women and families with young children.

EPIC Empath Health - HIV services.

Hillsborough County Health Services - SOAR assistance.

3. How will this project leverage non-HUD funded supportive services?

The host home case manager will ensure connections, base on youth driven plan, to community reassures. There are several non-HUD funded resources available for youth in host homes. CareerSource Tampa Bay (WIOA) have dedicated programs for employment opportunities for YYA. All youth can be connected to HealthCare resources - Ybor Youth Clinic, Tampa Family Healthcare and Metro Inclusive Health. Hillsborough County Public Schools have many technical schools that can be accessed after graduation. Florida also provides tuition waivers for state colleges that, when desired, can be assisted in accessing for the youth. In Florida there is a program called Key To Independence that can provide support for transportation needs to include insurance support for personal transportation needs. The YHPD funded projects will include partnerships with peer support, mental health services, and other services through connections through the YHDP funded youth HUB.

4. For all supportive services available to program participants, indicate who will provide them and how often they will be provided.

Click 'Save' to update. Click 'Save' to update.

Supportive Services	Provider	Frequency
Assessment of Service Needs	Subrecipient	Monthly
Assistance with Moving Costs	Partner	As needed
Case Management	Subrecipient	Monthly
Child Care	Non-Partner	As needed
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Education Services
Employment Assistance and Job Training
Food
Housing Search and Counseling Services
Legal Services
Life Skills Training
Mental Health Services
Outpatient Health Services
Outreach Services
Substance Abuse Treatment Services
Transportation
Utility Deposits

Partner	As needed
Partner	As needed
Non-Partner	As needed
Partner	As needed
Partner	As needed
Partner	As needed
Partner	As needed
Non-Partner	As needed
Non-Partner	As needed
Non-Partner	As needed
Partner	As needed
Partner	As needed

5. How will the project allow youth the ability to choose the providers and interventions that fit their needs?

The host home project will allow the youth to be able to select the host home they will feel most comfortable in residing with while they are in school and not with their parent. If financial assistance is needed to maintain the host, this project will support keeping the youth in their housing of choice through graduation.

6. How will the project respond to the different needs for service type, intensity, and length of supports for youth?

The project will be flexible and participant-driven in terms of services, intensity, and length of supports. Some youth may need and want limited case management and community services as they are residing with their host home family and continuing their high school education. Others may have very intense services needs due to co-occurring diagnoses, serious chronic health conditions, histories of sexual trauma, or similar situations. Case managers will tailor assistance provided based on the needs and choices of the participants.

Identify whether the project will include the following activities:

7. Transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs? Yes

7a. Transportation assistance to clients to attend Youth Action Board (YAB) meetings and other community events? Yes

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8. Annual follow-ups with program participants to ensure mainstream benefits are received and renewed? Yes

9. Program participants have access to SSI/SSDI technical assistance provided by this project the applicant, a subrecipient, or partner agency? Yes

9a. Has the staff person providing the technical assistance completed SOAR training in the past 24 months. Yes

4B. Housing Type and Location

The following list summarizes each housing site in the project. To add a housing site to the list, select the  icon. To view or update a housing site already listed, select the  icon.

Total Units: 0

Total Beds: 0

Housing Type	Housing Type (JOINT)	Units	Beds
None	---	--	--

4B. Housing Type and Location Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Housing Type: None

5A. Project Participants - Households

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Households	Households with at Least One Adult and One Child	Adult Households without Children	Households with Only Children	Total
Total Number of Households		2	13	15

Characteristics	Persons in Households with at Least One Adult and One Child	Adult Persons in Households without Children	Persons in Households with Only Children	Total
Persons over age 24		0		0
Persons ages 18-24		2		2
Accompanied Children under age 18			0	0
Unaccompanied Children under age 18			13	13
Total Persons	0	2	13	15

Click Save to automatically calculate totals

5B. Project Participants - Subpopulations

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Persons in Households with at Least One Adult and One Child

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24										
Children under age 18										
Total Persons	0	0	0	0	0	0	0	0	0	0

Persons in Households without Children

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24										2
Total Persons	0	0	0	0	0	0	0	0	0	2

Click Save to automatically calculate totals

Persons in Households with Only Children

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Accompanied Children under age 18										
Unaccompanied Children under age 18										13
Total Persons	0			0	0	0	0	0	0	13

Click Save to automatically calculate totals

Describe the unlisted subpopulations referred to above:

YYA served by the Host Homes project are unaccompanied youth that may or may not easily identify or reveal these conditions.

6A. Funding Request

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Will it be feasible for the project to be under grant agreement by September 30, 2025? Yes

2. What type of CoC funding is this project applying for under the Youth Homeless Demonstration Program?? YHDP

	New Submission	HUD Award	Adjustment
3. Does this project propose to allocate funds according to an indirect cost rate?	Yes	Yes	Yes

3a. Complete the indirect cost rate table below.

cognizant Agency	Indirect Cost Rate	Direct Cost Base	Plan approved by cognizant agency or will use 10% de minimis rate
Department of Housing and Urban Development	15%	\$150,300	Will use 10% de minimis rate

	New Submission	HUD Award	Adjustment
4. Select a grant term:	2 Years	2 Years	2 Years

5. Select the costs for which funding is requested:

- Acquisition/Rehabilitation/New Construction
- Leased Units
- Leased Structures
- Rental Assistance
- Supportive Services
- Operations
- HMIS

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6. If conditionally awarded, is this project requesting an initial grant term greater than 24 months? (25 to 30 months) Yes

6a. Select the number of months requested for the initial grant term: 30 months

6F. Supportive Services Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

A quantity AND description must be entered for each requested cost.

STAFF ONLY Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1a. Assessment of Service Needs (STAFF COSTS ONLY)					
2a. Assistance with Moving Costs (STAFF COSTS ONLY)					
3a. Case Management (STAFF COSTS ONLY)	1 FTE at \$45k salary with fringe; mileage, cell - \$600 (\$50 for 12 months); 15% indirect	\$70,150		1 FTE at \$45k salary with fringe; 15% indirect	\$68,986
4a. Child Care (STAFF COSTS ONLY)					
5a. Education Services (STAFF COSTS ONLY)					
6a. Employment Assistance (STAFF COSTS ONLY)					
7a. Food (STAFF COSTS ONLY)					
8a. Housing/Counseling Services (STAFF COSTS ONLY)					
9a. Legal Services (STAFF COSTS ONLY)					
10a. Life Skills (STAFF COSTS ONLY)					
11a. Mental Health Services (STAFF COSTS ONLY)					
12a. Outpatient Health Services (STAFF COSTS ONLY)					
13a. Outreach Services (STAFF COSTS ONLY)					
14a. Substance Abuse Treatment Services (STAFF COSTS ONLY)					
15a. Transportation (STAFF COSTS ONLY)				est. 100 miles per month to assist YYA @ 0.67/mile (federal rate) for 12 months	\$804
16a. Utility Deposits (STAFF COSTS ONLY)					
17a. Operating Costs (STAFF COSTS ONLY)				case manager cell phone - est \$30/month for 12 months for 2 case managers	\$360
Total Annual Assistance Requested		\$70,150			\$70,150
Grant Term		2 Years			2 Years
Total Request for Grant Term		\$140,300			\$140,300

A quantity AND description must be entered for each requested cost.

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Activity ONLY Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1b. Assessment of Service Needs (ACTIVITY COSTS ONLY)					
2b. Assistance with Moving Costs (ACTIVITY COSTS ONLY)					
3b. Case Management (ACTIVITY COSTS ONLY)					
4b. Child Care (ACTIVITY COSTS ONLY)					
5b. Education Services (ACTIVITY COSTS ONLY)					
6b. Employment Assistance (ACTIVITY COSTS ONLY)					
7b. Food (ACTIVITY COSTS ONLY)					
8b. Housing/Counseling Services (ACTIVITY COSTS ONLY)					
9b. Legal Services (ACTIVITY COSTS ONLY)					
10b. Life Skills (ACTIVITY COSTS ONLY)					
11b. Mental Health Services (ACTIVITY COSTS ONLY)					
12b. Outpatient Health Services (ACTIVITY COSTS ONLY)					
13b. Outreach Services (ACTIVITY COSTS ONLY)					
14b. Substance Abuse Treatment Services (ACTIVITY COSTS ONLY)					
15b. Transportation (ACTIVITY COSTS ONLY)					
16b. Utility Deposits (ACTIVITY COSTS ONLY)					
17b. Operating Costs (ACTIVITY COSTS ONLY)	15 funded host homes, \$500 per month for 12 months	\$90,000		15 funded host homes, \$500 per month for 12 months	\$90,000
18. Security Deposits (Only use if no Rental Assistance Budget)					
Total Annual Assistance Requested		\$90,000	\$160,150		\$90,000
Grant Term		2 Years	2 Years		2 Years
Total Request for Grant Term		\$180,000	\$320,300		\$180,000
Supportive Services BLI Total					\$320,300

Click the 'Save' button to automatically calculate totals.



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Project: YHDP - Host Home

FL1063Y4H012200

6I. Sources of Match

The following list summarizes the funds that will be used as match for the project. To add a matching source to the list, select the  icon. To view or update a matching source already listed, select the  icon.

Summary for Match

Total Value of Cash Commitments:	\$0
Total Value of In-Kind Commitments:	\$0
Total Value of All Commitments:	\$0

1. Does this project generate program income as described in 24 CFR 578.97 that will be used as Match for this grant? No

Type	Source	Contributor	Value of Commitments
This list contains no items			

6J. Summary Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

The following information summarizes the funding request for the total term of the project. However, the appropriate amount of cash and in-kind match and administrative costs must be entered in the available fields below.

Note that it may be necessary to manually adjust the budget values in the individual budget formlets, to match the budget values awarded by HUD, if the budgets do not match in the HUD Award and Adjustment columns on this screen. Budgets affected include: Leased Structures, Operating.

Eligible Costs							Total Assistance Requested for Grant Term (New Submission)	Total Assistance Requested for Grant Term (HUD Award)	Total Assistance Requested for Grant Term (Adjustment)
1a. Acquisition							\$0	\$0	\$0
1b. Rehabilitation							\$0	\$0	\$0
1c. New Construction							\$0	\$0	\$0
	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Annual Assistance Requested (Adjustment)	Grant Term (New Submission)	Grant Term (HUD Award)	Grant Term (Adjustment)			
2a. Leased Units	\$0		\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0
2b. Leased Structures	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0
3. Rental Assistance	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0
4. Supportive Services	\$160,150	\$160,150	\$160,150	2 Years	2 Years	2 Years	\$320,300	\$320,300	\$320,300
5. Operating	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0
6. HMIS	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0
7. Sub-total Costs Requested							\$320,300	\$320,300	\$320,300
8. Admin (Up to 10%)							\$28,827	\$28,827	\$28,827
9. Total Assistance plus Admin Requested							\$349,127	\$349,127	\$349,127

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10. Cash Match	\$0	\$0	\$0
11. In-Kind Match	\$0	\$0	\$0
12. Total Match	\$0	\$0	\$0
13. Total Budget	\$349,127	\$349,127	\$349,127

Breakout of BLI Costs	
1a. Acquisition	0%
1b. Rehabilitation	0%
1c. New Construction	0%
2a. Leased Units	0%
2b. Leased Structures	0%
3. Rental Assistance	0%
4. Supportive Services	92%
5. Operating	0%
6. HMIS	0%
8. Admin (Up to 10%)	8%
9.Total Assistance plus Admin Requested	\$349,127

YHDP - TRANSITIONAL HOUSING - PROJECT INFORMATION AND BUDGET

Applicant: Tampa Hillsborough Homeless Initiative, Inc

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Project: YHDP - Transitional Housing

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3A. Project Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1a. CoC Number and Name: FL-501 - Tampa/Hillsborough County CoC

3. Project Name: YHDP - Transitional Housing

4. Project Status: Standard

	New Submission	HUD Award	Adjustment
5. Component Type:	TH	TH	TH

6. Does this project include Replacement Reserves? No

3B. Project Description

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Provide a description of the project. This MUST include the following: Entire scope, who the project will serve, activities offered and staffing (staff/client ratio).

Our transitional housing project meets an identified need in our Coordinated Community Plan by temporary low-barrier options for unsheltered young people and those who need a safe place to stay while obtaining permanent housing. The project will serve young adults, ages 18 through 24, who are experiencing homelessness under categories 1, 2 or 4 of the HUD CoC homeless definition or Section 103b of the McKinney Vento Homeless Assistance Act.

It is expected that the project will serve 40 to 60 young persons over the course of the grant. Housing will be provided in two four-bedroom homes that are leased by the project applicant or subrecipient. These homes will provide a maximum of 16 beds at any point in time; however, we expect an average nighttime occupancy of 6-12.

Program participants will be assessed and referred through the coordinated entry system. The process of housing identification and referrals will begin shortly after entry into TH, and will be supported by the TH project-funded case manager and the youth-focused housing navigator funded through the Youth Hub project.

The project will provide participant-centered individualized supportive services needed by and chosen by the program participant. Services will include, but are not limited to, ongoing case management and connections to: educational resources, employment assistance and placement, behavioral and physical health services, mainstream benefits, legal services, child care, and community activities, mentors, and peers. If the young person so desires, family engagement will be facilitated. Case management will be trauma-informed and utilize positive youth development principles and practices. The case manager will be responsible for providing supported linkages to community partner organizations for many of the services offered. These services and partners are described in Part 4.

The project staffing comprises one case manager. The staff to participant ratio for this project is approximately 1:12.

1a. Provide changes, if required, to the description.

Our transitional housing project meets an identified need in our Coordinated Community Plan by temporary low-barrier options for unsheltered young people and those who need a safe place to stay while obtaining permanent housing. The project will serve young adults, ages 18 through 24, who are experiencing homelessness under categories 1, 2 or 4 of the HUD CoC homeless definition or Section 103b of the McKinney Vento Homeless Assistance Act.

It is expected that the project will serve 40 to 60 young persons over the course of the grant. Housing will be provided in two four-bedroom homes that are leased by the project applicant or subrecipient. These homes will provide a maximum of 16 beds at any point in time; however, we expect an average nighttime occupancy of 6-12.

Program participants will be assessed and referred through the coordinated entry system. The process of housing identification and referrals will begin shortly after entry into TH, and will be supported by the TH project-funded case manager and the youth-focused housing navigator funded through the Youth Hub project.

The project will provide participant-centered individualized supportive services needed by and chosen by the program participant. Services will include, but are not limited to, ongoing case management and connections to: educational resources, employment assistance and placement, behavioral and physical health services, mainstream benefits, legal services, child care, and community activities, mentors, and peers. If the young person so desires, family engagement will be facilitated. Case management will be trauma-informed and utilize positive youth development principles and practices. The case manager will be responsible for providing supported linkages to community partner organizations for many of the services offered. These services and partners are described in Part 4.

The project staffing comprises one case manager. The staff to participant ratio for this project is approximately 1:12.

YYA enrolled in this TH project will be able to access HUB services based on their eligibility of meeting homeless eligibility criteria while in TH. Access to YHDP funded supportive services at the HUB, such as legal fees and life skills, as allowed under special activities, will include documentation of this eligibility. Additionally, some services at the HUB, such as mental health services, will be funded from non-YHDP funds.

1b. Specify how this project will incorporate the principles of Positive Youth Development.

We will integrate PYD approaches that partner with youth to strengthen the young person's sense of identity, belief in the future, and self-efficacy, as well as their social, emotional, cognitive, and behavioral competence. PYD is a strengths-based approach that respects YYA as experts in their own lives and in their own development.

Project staff will receive training on Positive Youth Development (PYD) principles, practices, and implementation. PYD practices will be infused into the project during the design and implementation phases, with support from TA providers.

During project monitoring, the implementation of PYD practices will be assessed through review of participant case files, interviews or surveys of program participants and project staff, observation, and review of policies and procedures. Technical assistance will be provided as needed.

1c. Specify how this project will incorporate the principles of Trauma Informed Care.

Recognizing that past and current trauma has a significant impact on YYA needing housing and services, we will ensure that trauma-informed care is infused into all projects through design, implementation, and evaluations of the project. TIC highlights safety, trustworthiness, choice, collaboration, and empowerment of YYA – all aspects of care that are central to youth projects in our community.

Project staff will participate in training on TIC principles, practices, and implementation. TIC practices will be infused into projects during the design and implementation phases.

During project monitoring, the implementation of TIC practices will be assessed through review of participant case files, review of participant grievances, interviews or surveys of program participants and project staff, observation, and review of policies and procedures. Technical assistance will be provided as needed.

1d. How does this project help the community meet the shared vision, goals and objectives of the coordinated community plan?

Our ultimate vision is to ensure that youth and young adult homelessness in Tampa-Hillsborough County is rare, brief, and nonrecurring. Our mission is to ensure that every young person will feel seen and affirmed, with equitable and quick access to coordinated housing and supports that are transparent and easy to navigate. We will center youth choice and autonomy in the design and provision of low-barrier housing options, as well as flexible individualized supports and connections related to employment, education, childcare, physical and behavioral healthcare, transportation, and fostering positive relationships.

This project will help achieve the shared vision, goals, and objectives of the coordinated community plan by providing young adults a safe temporary housing option to serve as a bridge to permanent housing for young people who are unsheltered or living in unsafe situations. Currently, our community does not have RHY shelter and there are very limited temporary housing options for youth and young adults; this project will address that gap using housing-first low-barrier approaches.

2. For each primary project location, or structure, enter the number of days from the execution of the grant agreement that each of the following milestones will occur if this project is selected for conditional award.

Project Milestones	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
	A	B	C	D
Begin hiring staff or expending funds	60			
Begin program participant enrollment	90			
Program participants occupy leased or rental assistance units or structure(s), or supportive services begin	90			
Leased or rental assistance units or structure, and supportive services near 100% capacity	180			
Closing on purchase of land, structure(s), or execution of structure lease				
Start rehabilitation				
Complete rehabilitation				
Start new construction				
Complete new construction				

3. Check the appropriate box(s) if this project will have a specific subpopulation focus.

(Select ALL that apply)

Chronic Homeless	<input type="checkbox"/>	Domestic Violence	<input type="checkbox"/>
Veterans	<input type="checkbox"/>	Substance Abuse	<input type="checkbox"/>
Youth (under 25)	<input checked="" type="checkbox"/>	Mental Illness	<input type="checkbox"/>

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Families	<input type="checkbox"/>	HIV/AIDS	<input type="checkbox"/>
		Other (Click 'Save' to update)	<input type="checkbox"/>
		N/A - Project Serves All Subpopulations	<input type="checkbox"/>

3a. Please identify the specific populations addressed in this project

Pregnant/Parenting	<input checked="" type="checkbox"/>
Minors	<input type="checkbox"/>
Foster care/justice involved youth	<input checked="" type="checkbox"/>
LGBTQ+	<input checked="" type="checkbox"/>
Gender Non-Conforming	<input checked="" type="checkbox"/>
Victims of Sexual Trafficking	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/>

4. Certify that your project participates in the CoC's Coordinated Entry (CE) Process or recipient organization is a victim service provider, as defined in 24 CFR 578.3 and uses an alternate CE process that meets HUD's minimum requirements.

5. Housing First

5a. Will the project quickly move participants into permanent housing? Yes

5b. Will the project enroll program participants who have the following barriers? Select all that apply.

Having too little or little income	<input checked="" type="checkbox"/>
Active or history of substance abuse	<input checked="" type="checkbox"/>
Having a criminal record with exceptions for state-mandated restrictions	<input checked="" type="checkbox"/>
History of victimization (e.g. domestic violence, sexual assault, childhood abuse)	<input checked="" type="checkbox"/>

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None of the above	<input type="checkbox"/>
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5c. Will the project prevent that program participant termination from the project for the following reasons? Select all that apply.

Failure to participate in supportive services	<input checked="" type="checkbox"/>
Failure to make progress on a service plan	<input checked="" type="checkbox"/>
Loss of income or failure to improve income	<input checked="" type="checkbox"/>
Any other activity not covered in a lease agreement typically found in the project's geographic area.	<input checked="" type="checkbox"/>
None of the above	<input type="checkbox"/>

5d. Will the project follow a "Housing First" approach? Yes

6. How will you work to remove barriers such as landlord's unwillingness to accept CoC assistance or provide housing to people experiencing homelessness. If project uses RRH units, additionally describe your landlord engagement to ensure there are RRH units available for persons enrolled in your project.

This project is transitional housing only and does not use RRH units in the project itself. However, program participants will be referred to rapid rehousing and/or permanent housing projects, both of which are proposed YHDP projects. In addition, another proposed YHDP project - the Youth Hub - will include a youth-focused Housing Navigator to assist YYA across the community, including in this TH project, to identify permanent housing and build relationships with landlords. The TH case manager will also work with program participants and possible landlords to overcome any barriers.

7. Will program participants be required to live in a specific structure, unit, or locality at any time while in the program? Yes

7a. Explain how and why the project will implement this requirement.

This transitional housing project will lease two four-bedroom homes as short-term residences for participants. To the extent possible, participants will be given choice as to which of the two homes best meets their needs, taking into consideration the location of the home, characteristics of participants already in the home, and the amenities and living spaces within the home.

8. Will more than 16 persons live in a single structure? No

10. Effectively serving youth populations

10a. Describe the racial composition of the persons or households who are expected to benefit from your proposed grant activities, including a description of how you analysed the local population to determine this.

It is expected that 80-90% of the participants will be Black or multiracial.

According to HMIS for the period 10/1/2022 through 9/30/2023, there were a total of 352 youth and young adult households experiencing homelessness, with a total of 613 people in those households. Of the total 613 YYA household members in HMIS for the year, 64% identified as Black, 23% as multiracial, and 12% as white; the demographic results are similar when the calculations exclude the children of parenting YYA. As a point of comparison, according to U.S. Census data, 73% of Hillsborough County residents identified as white alone.

An updated picture of YYA homelessness is offered through analysis of a recent By Name List (BNL) of YYA households. As of 2/12/2024, a total of 116 YYA were on the BNL awaiting housing placement. Of that total, more than 23% were experiencing unsheltered homelessness. About 87% of the YYA on the BNL were young people of color and 72% female, again documenting the overrepresentation of these groups in YYA homelessness.

10b. Identify at least one barrier to persons or communities of color equitably benefiting from your proposed grant activities

Due to institutionalized racism in the housing, education, and employment sectors, persons of color have more difficulty obtaining permanent housing.

10c. Detail the steps you will take to prevent, reduce or eliminate these barriers.

This project will address the critical need for a temporary safe place to stay while young people seek permanent housing, a process that is relatively more difficult and lengthy for persons of color. Identifying barriers to housing and addressing those barriers will be an important part of this project. As a bridge to permanent housing, this TH project will provide services and case management aimed at overcoming barriers to obtaining housing. These actions might include: assistance obtaining IDs and copies of social security cards, transportation for housing search, assistance establishing bank accounts or clearing up credit issues, connecting to the Youth Housing Navigator, linkages to employment programs for young adults, connections to health care and insurance, and obtaining mainstream benefits.

10d. Describe the measures in place to track progress and evaluate the effectiveness of efforts to advance racial equity through the grant activities.

Equity will be assessed during project monitoring, including qualitative and quantitative means. For instance, equity will be assessed monthly through review of APR elements, such as Length of Time from Project Start Date to Housing Move-in Date by Race and Ethnicity, and Exit Destination Type by Race and Ethnicity, and by comparing project participants' race, ethnicity, sexual orientation, and gender identity to the overall homeless YYA population's same characteristics. Qualitative monitoring of equity will be accomplished through interviews or surveys of program participants and project staff, review of participant grievances, comparison of project staff characteristics to those of participants, observations, and review of policies and procedures. Continuous Quality Improvement actions will be implemented as needed to correct identified problems.

Youth Homeless Demonstration Projects

1. What services are provided to engage the family and youth? (You may select more than one)

Family counseling	<input type="checkbox"/>
Conflict Resolution	<input checked="" type="checkbox"/>
Parenting Supports	<input checked="" type="checkbox"/>
Relative or kinship caregiver resources	<input type="checkbox"/>
Targeted substance abuse and mental health treatment	<input checked="" type="checkbox"/>
Housing Search Assistance	<input checked="" type="checkbox"/>
Landlord-Tenant mediation	<input type="checkbox"/>
Legal Services	<input checked="" type="checkbox"/>
Utility or Security Deposits	<input type="checkbox"/>
One time moving assistance	<input type="checkbox"/>
Rental Application fees	<input type="checkbox"/>
Utility or Rental Arrears	<input type="checkbox"/>
Other (if other selected, use textbox to explain the potential service)	<input checked="" type="checkbox"/>

Other: connections to permanent housing options, employment, education

2. Is this a Host Homes Project OR will this project dedicate funding under the Supportive Services budget to host homes? No

3. Does this project plan to use Rental Assistance? No

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4. Will your project offer any specialized services for youth living with HIV/AIDS? No

Youth Action Board

1. How will your project work with the Youth Action Board during project implementation?

Youth Action Board (YAB) members will be involved in the design and implementation of the project. They will assist in writing program policies and procedures for the project based on their own experiences and aspirations. They will also provide information about community resources (e.g., employment resources, mentorship) that they have found helpful that might benefit program participants. Our YAB is reflective of the broader population of YYA homelessness, so their insights into ensuring equity and participant-centered services will be valuable as the project is implemented.

2. How will the project work with the Youth Action Board to develop and implement a Continuous Quality Improvement plan?

Youth Action Board (YAB) members will serve on the Continuous Quality Improvement (CQI) Team. YAB will be instrumental in designing the plan and will participate in monitoring, reporting, and technical assistance associated with the CQI. YAB will be particularly helpful in all aspects of CQI regarding equity, youth choice, connections to community resources, etc. Their involvement will help ensure that the CQI plan and implementation addresses qualitative and quantitative measures of fidelity to youth-centered best practices, elevating youth voices, and ensuring successful housing placement and outcomes.

Special YHDP Activities

1. Is the YHDP New Project Applicant requesting a special YHDP activity, Exemption or Innovative Activity? Yes

2. Check the appropriate box(s) for the Special YHDP Activity the applicant is requesting. (Select all that apply)

Reminder, certain activities require a Supportive Services budget connection. Review the Detailed Instructions to learn more.

1.C.1.a(1) Leases under 12 months (minimum 1 month) - (ELIGIBLE ONLY FOR PH, TH & JOINT)	<input type="checkbox"/>
1.C.1.a(2) Use of leasing, Sponsored Based Rental Assistance (SRA) and Project Based Rental Assistance (PRA) in Rapid Rehousing (RRH) - (ELIGIBLE ONLY FOR PH & JOINT)	<input type="checkbox"/>
1.C.1.a(3) Use 10% of total YHDP funding for Planning grants - (ELIGIBLE ONLY FOR PLANNING)	<input type="checkbox"/>
1.C.1.a(4) YHDP planning grants and administrative funds may be used for capacity building activities for Youth Action Board members or recipient staff who are also youth with lived experience	<input checked="" type="checkbox"/>
1.C.1.a(5) Project admin funds used to employ youth with lived experience for project implementation, execution, and improvement - (ELIGIBLE ONLY FOR PROJECTS WITH AN ADMIN COST BLI)	<input checked="" type="checkbox"/>
1.C.1.a(6) Project admin funds used to attend non-HUD sponsored or approved conferences (must be relevant to youth homelessness) - (ELIGIBLE ONLY FOR PROJECTS WITH AN ADMIN COST BLI)	<input checked="" type="checkbox"/>
1.C.1.a(7) Employ youth receiving recipient services (document nature of work and no conflicts of interest) - (ELIGIBLE ONLY FOR PH, TH, JOINT & SSO)	<input checked="" type="checkbox"/>
1.C.1.a(8) Use habitability standards in 24 CFR 576.503(c) rather than HQS in 24 CFR 578.75 for up to 24 months of housing assistance (document standards applied to units and proof of compliance) - (ELIGIBLE ONLY FOR PH, TH & JOINT)	<input checked="" type="checkbox"/>
1.C.1.a(9) Provide moving expense more than one time to a program participant - (ELIGIBLE ONLY FOR PH, TH, JOINT & SSO)	<input type="checkbox"/>
1.C.1.a(10) Provide payments for families that provide housing under host homes and kinship care (up to \$500 per month) - (ELIGIBLE ONLY FOR HOST HOME & KINSHIP CARE)	<input type="checkbox"/>
1.C.1.a(11) YHDP recipients may continue providing supportive services to program participants for up to 12 months after the program participant exits homelessness, transitional housing or after the end of housing assistance	<input checked="" type="checkbox"/>

No Special YHDP Activities Requested	<input type="checkbox"/>
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3. YHDP grant funds may be used for the following if they are necessary to assist program participants to obtain and maintain housing. Recipients and subrecipients must maintain records establishing how it was determined paying the costs was necessary for the program participant to obtain and retain housing and must also conduct an annual assessment of the needs of the program participants and adjust costs accordingly. (Select all that apply) - Eligible only to projects with a Supportive Services BLI

I.C.1.a(12)(a) Security deposits (not to exceed 2 months of rent) - Covered under the Rental Assistance BLI if included in project, not under Supportive Services	<input type="checkbox"/>	I.C.1.a(12)(g) Payment of rental arrears (up to 6 months)	<input type="checkbox"/>
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I.C.1.a(12)(b) Pay for damage to units (not to exceed 2 months rent) - Covered under the Rental Assistance BLI if included in project, not under Supportive Services	<input type="checkbox"/>	I.C.1.a(12)(h) Payment of utility arrears (up to 6 months)	<input type="checkbox"/>
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I.C.1.a(12)(c) Costs to provide household cleaning supplies	<input type="checkbox"/>	I.C.1.a(12)(i) Payment of utilities (Up to 3 months)	<input type="checkbox"/>
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I.C.1.a(12)(d) Housing start-up expenses (not to exceed \$300 per participant)	<input type="checkbox"/>	I.C.1.a(12)(j) Pay gas a mileage for participant personal vehicle for trips for eligible services	<input checked="" type="checkbox"/>
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I.C.1.a(12)(e) Purchase cell phone and service (cost must be reasonable and housing related)	<input type="checkbox"/>	I.C.1.a(12)(k) Payment of Legal fees	<input checked="" type="checkbox"/>
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I.C.1.a(12)(f) Cost of Internet (costs must be reasonable)	<input type="checkbox"/>	I.C.1.a(12)(l) Payment of insurance, registration and past driving fines	<input checked="" type="checkbox"/>
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None	<input type="checkbox"/>
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4. Check the appropriate box(s) for the Special YHDP Activity - Exemptions the applicant is requesting. if a special activity is selected, the applicant must provide a narrative response addressing the criteria in the special activity. (Select all that apply)

I.C.1.b(1) A recipient may provide up to 36 months of Rapid Rehousing rental assistance to a program participant if the recipient demonstrates (1) the method it will use to determine which youth need rental assistance beyond 24 months and (2) the services and resources that will be offered to ensure youth are able to sustain their housing at the end of the 36 months of assistance.- (ELIGIBLE ONLY FOR PH-RRH and JOINT)	<input type="checkbox"/>
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I.C.1.b(2) YHDP recipients may continue providing supportive services to program participants for up to 24 months after the program participant exits homelessness, transitional housing or after the end of housing assistance if the recipient demonstrates: 1) the proposed length of extended services to be provided; 2) the method it will use to determine whether services are still necessary; and 3) how those services will result in self-sufficiency and ensure stable housing for the YHDP program participant. - (ELIGIBLE ONLY FOR PROJECTS WITH SUPPORTIVE SERVICES BLI)	<input type="checkbox"/>
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YHDP recipients may continue providing supportive services to program participants for up to 36 months after the program participant exits homelessness, if the services are in connection with housing assistance, such as the Foster Youth to Independence initiative, or if the recipient can demonstrate that extended supportive services ensures continuity of case workers for program participants. - (ELIGIBLE ONLY FOR PROJECTS WITH SUPPORTIVE SERVICES BLI)
 Note: Supportive Services for 36 months is only for projects that are pairing supportive services with other other housing assistance programs

I.C.1.b(3) Recipients will not be required to meet the 25% match requirement provided for in III.C of the YHDP NOFO and 24 CFR 578.73 if the recipient is able to identify multiple non-YHDP resources in the community that assist youth experiencing homelessness and can provide a narrative description of 1) how the resources will assist youth who are clients under the YHDP project and 2) how the recipient will facilitate connections to these resources to ensure that youth are aware of them and able to access the resources. - (ELIGIBLE FOR ALL PROJECTS)
 Note: specify why resources cannot be used as match for this project

X

I.C.1.b(4) Recipients will not be required to meet the 25% match requirement provided for in III.C of the YHDP NOFO and 24 CFR 578.73 if the recipient does not have other currently active CoC or YHDP grants. If permitted by future Appropriations Acts, HUD will continue the match exemption for the YHDP grant funded under this NOFO under the first and second renewal or replacement of the project under the Continuum of Care competition

I.C.1.b(5) Rental assistance may be combined with leasing or operating funds in the same building, provided that the recipient submits a project plan that includes safeguards to ensure that no part of the project would receive a double subsidy. - (ELIGIBLE ONLY FOR PROJECTS WITH RENTAL ASSISTANCE, LEASING OR OPERATING BLI)

I.C.1.b(6) YHDP recipients may provide payments of up to \$1000 per month for families that provide housing under a host home and kinship care model, provided that the recipient can show that the additional cost is necessary to recruit hosts to the program. - (ELIGIBLE ONLY FOR HOST HOMES & KINSHIP CARE)

I.C.1.b(7) YHDP recipients may pay for short-term (up to three months) emergency lodging in motels or shelters as the transitional housing component in a Joint transitional housing-rapid rehousing (TH- RRH) project, provided that the recipient can demonstrate that use of the hotel or motel room is accessible to supportive services

No Exemptions Requested.

Enter required additional information about your YHDP Special Activity Request. Requirements for YHDP Special Activities can be found in the NOFO citation included on this screen. Please answer ALL requirements prior to submission.

I.C.1.b(3) Applicant Response – Update if requested by HUD:

See attachment

I.C.1.b(3) - Does C1.3 reviewer approve Special Activity? Yes

I.C.1.b(3) - Does the YHDP Resolution Team/ Management approve the Special Activity? Yes

I.C.1.b(3) (YHDP Resolution Team/ Management Comments):

See attached

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5. Innovative Activities I.C.1.b(8)

a. Is the applicant requesting an Innovative Activity that is not currently allowed under 24 CFR 578 or the above YHDP Special Activities? No

4A. Supportive Services for Participants

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Describe how program participants will be assisted to obtain and remain in permanent housing.

Transitional Housing program participants will be assisted in searching for and identifying permanent housing by their project case manager and the Youth Housing Navigator. As a bridge to permanent housing, this TH project will provide services and case management aimed at overcoming barriers to obtaining housing. These actions might include: assistance obtaining IDs and copies of social security cards, transportation for housing search, assistance establishing bank accounts or clearing up credit issues, connecting to the Youth Housing Navigator, linkages to employment programs for young adults, connections to health care and insurance, and obtaining mainstream benefits. Connections to employment programs, education, benefits, life skills, and health care will help build the resiliency and resources to maintain permanent housing.

1a. Describe specific efforts to ensure BIPOC, LGBTQ and people with disabilities experiencing homelessness will be connected to housing of their choice and supported in housing after the assistance has expired.

The case manager will assist program participants in planning for ongoing housing stability. For special populations - including youth who identify as BIPOC or LGBTQ+ and youth with disabilities - special emphasis will be placed on ensuring strong ongoing community supports, such as linkages to culturally-specific organizations and groups (e.g., LGBTQ+ organizations, NAMI, peer groups, ARC). While rapid rehousing, family reunification, or student housing might work for some program participants, the case manager may need to assist others in identifying longer-term housing assistance by helping the participant qualify for permanent supportive housing, housing vouchers, or other subsidized housing in the community.

2. Describe the specific plan to coordinate and integrate with other mainstream health, social services, and employment programs for which program participants may be eligible.

Coordination and integration with mainstream health, social services, and employment programs will be facilitated by the case manager. In some cases, such services will be available at the proposed Youth Hub, another new YHDP project, that participants can access. If not at the Hub, case managers will ensure a warm handoff to providers and/or walk the young person through accessing services.

Community connections will include:

CareerSource Tampa Bay - Employment programs and assistance. Their "Tampa Hires" program is designed for YYA ages 16-24 years old and offers job training, education, part-time jobs, and apprenticeships.

Ybor Youth Clinic - Health care for youth and young adults ages 13-24, including reproductive health.

Feeding Tampa Bay - Food for those in need.

ACTS (Agency for Community Treatment Services) - Substance use services and treatment.

Gracepoint Wellness - Mental health services and treatment.

Spring of Tampa Bay - Services for people experiencing, or with histories of, domestic violence or sexual assault.

Bay Area Legal Services - Legal services.

Metro Inclusive Health - LGBTQ+ community programming and health care.

Early Learning Coalition of Hillsborough County - Child care vouchers and assistance, parenting supports.

Healthy Start Coalition of Hillsborough County - Support for pregnant women and families with young children.

EPIC Empath Health - HIV services.

Hillsborough County Health Services - SOAR assistance.

3. How will this project leverage non-HUD funded supportive services?

The project will leverage non-HUD funded supportive services through close linkages with existing community resources funded through other sources. The organizations list above in #2 are all funded through other means with a focus on serving households with limited resources. There is capacity in these programs to serve all transitional housing program participants. One of the case manager's primary roles - besides serving as a trusted and positive person in the young person's life - is to ensure that these connections are made for every participant who needs and wants these services, so the participant's housing stability is improved by accessing the services.

4. For all supportive services available to program participants, indicate who will provide them and how often they will be provided.

Click 'Save' to update. Click 'Save' to update.

Supportive Services	Provider	Frequency
Assessment of Service Needs	Subrecipient	Monthly
Assistance with Moving Costs	Partner	As needed
Case Management	Subrecipient	Weekly
Child Care	Partner	As needed
Education Services	Partner	As needed
Employment Assistance and Job Training	Partner	As needed

Food
Housing Search and Counseling Services
Legal Services
Life Skills Training
Mental Health Services
Outpatient Health Services
Outreach Services
Substance Abuse Treatment Services
Transportation
Utility Deposits

Subrecipient	Daily
Partner	As needed
Partner	As needed
Partner	As needed
Partner	As needed
Partner	As needed
Partner	As needed
Partner	As needed
Partner	As needed
Subrecipient	As needed
Partner	As needed

5. How will the project allow youth the ability to choose the providers and interventions that fit their needs?

Youth choice and autonomy is a cornerstone of our community's vision to make YYA homelessness rare, brief, and nonrecurring. Youth choice will be infused in program policies and procedures, emphasized in staff trainings, and highlighted in information provided to participants. Case managers will support the participant's choices as to whether to access services and, if so, what provider best suits their needs. The participant will decide whether behavioral health treatment or services - or any other intervention - is something they need and want. The case manager will leave it open and the participant may revisit a decision across time, since the young person's preferences may change as they begin to experience stability and safety. Similarly, the participant will have the freedom to choose among providers. For instance, there are several options for health care in the community - private providers who take Medicaid, Ybor Health Clinic, Community Health Center, Metro Health, Planned Parenthood, and more - and the young person will be able to choose the one that best meets their needs and comfort level. The same is true of behavioral health, mentoring programs, family supports, and other interventions.

6. How will the project respond to the different needs for service type, intensity, and length of supports for youth?

The project will be flexible and participant-driven in terms of services, intensity, and length of supports. Some program participants may need and want limited case management and community services - they may need only a safe temporary place to stay while they find housing. Others may have very intense services needs due to co-occurring diagnoses, serious chronic health conditions, histories of sexual trauma, or similar situations. The case manager will tailor assistance provided based on the needs and choices of the participants. With a wide array of community resources from which to draw, the case manager and program participants can choose from the menu those that work best for the individual. While this transitional housing project will aim to help program participants move into permanent housing within 30 days, there is flexibility to provide longer lengths of stay for young people who desire to stay and who have more serious barriers to housing to overcome. This program flexibility is intended to center youth choice and decision-making autonomy.

Identify whether the project will include the following activities:

7. Transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs? Yes

7a. Transportation assistance to clients to attend Youth Action Board (YAB) meetings and other community events? Yes

8. Annual follow-ups with program participants to ensure mainstream benefits are received and renewed? No

9. Program participants have access to SSI/SSDI technical assistance provided by this project the applicant, a subrecipient, or partner agency? Yes

9a. Has the staff person providing the technical assistance completed SOAR training in the past 24 months. Yes

4B. Housing Type and Location

The following list summarizes each housing site in the project. To add a housing site to the list, select the  icon. To view or update a housing site already listed, select the  icon.

Total Units: 2

Total Beds: 16

Housing Type	Housing Type (JOINT)	Units	Beds
Single family homes/townhou...	---	2	16

4B. Housing Type and Location Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. **Housing Type:** Single family homes/townhouses/duplexes

2. **Indicate the maximum number of units and beds available for project participants at the selected housing site.**

a. **Units:** 2

b. **Beds:** 16

3. **Beds for Youth:** 16

4. **If applicable, how will this project leverage non-HUD funded housing units/beds?**

Not applicable.

5. Address:

Project applicants must enter an address for all proposed and existing properties. If the location is not yet known, enter the expected location of the housing units. For Scattered-site and Single-family home housing, or for projects that have units at multiple locations, project applicants should enter the address where the majority of beds will be located or where the majority of beds are located as of the application submission. Where the project uses tenant-based rental assistance in the RRH portion, or if the address for scattered-site or single-family homes housing cannot be identified at the time of application, enter the address for the project's administration office. Projects serving victims of domestic violence, including human trafficking, must use a PO Box or other anonymous address to ensure the safety of participants.

Street 1: 601 E Kennedy Blvd

Street 2: County Center 24th Floor

City: Tampa

State: Florida

ZIP Code: 33602

Applicant: Tampa Hillsborough Homeless Initiative, Inc

140256541

Project: YHDP - Transitional Housing

FL1065Y4H012200

**6. Select the geographic area(s) associated with the address. For new projects, select the area(s) expected to be covered.
(for multiple selections hold CTRL key)**

123012 Tampa, 129057 Hillsborough County

5A. Project Participants - Households

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Households	Households with at Least One Adult and One Child	Adult Households without Children	Households with Only Children	Total
Total Number of Households		40		40

Characteristics	Persons in Households with at Least One Adult and One Child	Adult Persons in Households without Children	Persons in Households with Only Children	Total
Persons over age 24				0
Persons ages 18-24		40		40
Accompanied Children under age 18				0
Unaccompanied Children under age 18				0
Total Persons	0	40	0	40

Click Save to automatically calculate totals

5B. Project Participants - Subpopulations

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Persons in Households with at Least One Adult and One Child

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24										
Children under age 18										
Total Persons	0	0	0	0	0	0	0	0	0	0

Persons in Households without Children

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24				10		7	5			30
Total Persons	0	0	0	10	0	7	5	0	0	30

Click Save to automatically calculate totals

Persons in Households with Only Children

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Accompanied Children under age 18										
Unaccompanied Children under age 18										
Total Persons	0			0	0	0	0	0	0	0

Describe the unlisted subpopulations referred to above:

Young adults served may include those who have been trafficked, aging out of foster care, pregnant, etc.

6A. Funding Request

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Will it be feasible for the project to be under grant agreement by September 30, 2025? Yes

2. What type of CoC funding is this project applying for under the Youth Homeless Demonstration Program?? YHDP

	New Submission	HUD Award	Adjustment
3. Does this project propose to allocate funds according to an indirect cost rate?	Yes	Yes	Yes

3a. Complete the indirect cost rate table below.

cognizant Agency	Indirect Cost Rate	Direct Cost Base	Plan approved by cognizant agency or will use 10% de minimis rate
Department of Housing and Urban Development	15%	\$184,900	Will use 10% de minimis rate

	New Submission	HUD Award	Adjustment
4. Select a grant term:	2 Years	2 Years	2 Years

5. Select the costs for which funding is requested:

Acquisition/Rehabilitation/New Construction	<input type="checkbox"/>
Leased Units	X
Leased Structures	<input type="checkbox"/>
Rental Assistance	<input type="checkbox"/>
Supportive Services	X
Operations	X
HMIS	<input type="checkbox"/>

Applicant: Tampa Hillsborough Homeless Initiative, Inc

140256541

Project: YHDP - Transitional Housing

FL1065Y4H012200

6. If conditionally awarded, is this project requesting an initial grant term greater than 24 months? (25 to 30 months) Yes

6a. Select the number of months requested for the initial grant term: 30 months

6C. Leased Units Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

The following list summarizes the funds being requested for one or more units leased for operating the projects. To add information to the list, select the  icon. To view or update information already listed, select the  icon.

	New Submission	HUD Award	Adjustment
Total Annual Assistance Requested:	\$62,472	\$62,472	\$62,472
Grant Term:	2 Years	2 Years	2 Years
Total Request for Grant Term:	\$124,944	\$62,472	\$124,944
Total Units:	2	2	2
Total Units Requested	Total Annual Budget Requested		Total Budget Requested
2	\$62,472		\$124,944

Leased Units Budget Detail

For help in completing Post Award steps, please take a look at the Detailed Instructions available on the Hud Exchange.

	FMR Area
New Submission	FL - Tampa-St. Petersburg-Clearwater, FL MSA (1205399999)
HUD Award	FL - Tampa-St. Petersburg-Clearwater, FL MSA (1205399999)
Adjustment	FL - Tampa-St. Petersburg-Clearwater, FL MSA (1205399999)

Leased Units Annual Budget

Size of Units	# of Units (New Submission)	# of Units (HUD Award)	# of Units (Adjustment)	Total Request (New Submission)	Total Request (HUD Award)	Total Request (Adjustment)
SRO						
0 Bedroom						
1 Bedroom						
2 Bedroom						
3 Bedroom						
4 Bedroom	2	2	2			
5 Bedroom						
6 Bedroom						
7 Bedroom						
8 Bedroom						
9 Bedroom						
Total Units	2	2	2			
Grant Term				2 Years	2 Years	2 Years
Total Request for Grant Term				\$124,944	\$124,944	\$124,944

Note: Leasing funds may not be used to lease units or structures owned by the recipient, subrecipient, their partner organization(s), any other related organization(s), or organizations that are members of a partnership, where the partnership owns the structure, unless HUD authorized an exception for good cause. Refer to CFR 578.49 (a) (1)

Click the 'Save' button to automatically calculate Total Units.

6F. Supportive Services Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

A quantity AND description must be entered for each requested cost.

STAFF ONLY Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1a. Assessment of Service Needs (STAFF COSTS ONLY)					
2a. Assistance with Moving Costs (STAFF COSTS ONLY)					
3a. Case Management (STAFF COSTS ONLY)	1 FTE Case Manager, including salary and fringe, indirect, cell, mileage	\$70,150		1 FTE Case Manager, including salary and fringe, indirect, cell, mileage	\$68,986
4a. Child Care (STAFF COSTS ONLY)					
5a. Education Services (STAFF COSTS ONLY)					
6a. Employment Assistance (STAFF COSTS ONLY)					
7a. Food (STAFF COSTS ONLY)					
8a. Housing/Counseling Services (STAFF COSTS ONLY)					
9a. Legal Services (STAFF COSTS ONLY)					
10a. Life Skills (STAFF COSTS ONLY)					
11a. Mental Health Services (STAFF COSTS ONLY)					
12a. Outpatient Health Services (STAFF COSTS ONLY)					
13a. Outreach Services (STAFF COSTS ONLY)					
14a. Substance Abuse Treatment Services (STAFF COSTS ONLY)					
15a. Transportation (STAFF COSTS ONLY)				mileage for case manager for travel to office from TH units, community connections/meetings; est 100 miles per month @ 0.67 (federal rate) for 12 months for home visits/community meetings - est \$100/month at 0.67 (federal rate) for 12 months for 2 case managers	\$804
16a. Utility Deposits (STAFF COSTS ONLY)					
17a. Operating Costs (STAFF COSTS ONLY)				Cell phone for 1 case manager - est at \$30/month for 12 months	\$360
Total Annual Assistance Requested		\$70,150			\$70,150
Grant Term		2 Years			2 Years
Total Request for Grant Term		\$140,300			\$140,300

A quantity AND description must be entered for each requested cost.

Activity ONLY Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1b. Assessment of Service Needs (ACTIVITY COSTS ONLY)					
2b. Assistance with Moving Costs (ACTIVITY COSTS ONLY)					
3b. Case Management (ACTIVITY COSTS ONLY)					
4b. Child Care (ACTIVITY COSTS ONLY)					
5b. Education Services (ACTIVITY COSTS ONLY)					
6b. Employment Assistance (ACTIVITY COSTS ONLY)					
7b. Food (ACTIVITY COSTS ONLY)	\$175 per week	\$9,100		\$175 per week	\$9,100
8b. Housing/Counseling Services (ACTIVITY COSTS ONLY)					
9b. Legal Services (ACTIVITY COSTS ONLY)					
10b. Life Skills (ACTIVITY COSTS ONLY)					
11b. Mental Health Services (ACTIVITY COSTS ONLY)					
12b. Outpatient Health Services (ACTIVITY COSTS ONLY)					
13b. Outreach Services (ACTIVITY COSTS ONLY)					
14b. Substance Abuse Treatment Services (ACTIVITY COSTS ONLY)					
15b. Transportation (ACTIVITY COSTS ONLY)	mileage, bus passes, rideshare, fines, insurance, etc.	\$1,500		mileage, bus passes, rideshare, fines, insurance, etc.	\$1,500
16b. Utility Deposits (ACTIVITY COSTS ONLY)					
17b. Operating Costs (ACTIVITY COSTS ONLY)					
18. Security Deposits (Only use if no Rental Assistance Budget)					
Total Annual Assistance Requested		\$10,600	\$80,750		\$10,600
Grant Term		2 Years	2 Years		2 Years
Total Request for Grant Term		\$21,200	\$161,500		\$21,200
Supportive Services BLI Total					\$161,500

Click the 'Save' button to automatically calculate totals.

6G. Operating Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

A quantity AND description must be entered for each requested cost.

Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1. Maintenance/Repair	\$250 per month per unit	\$6,000		\$250 per month per unit	\$6,000
2. Property Taxes and Insurance	\$1,900 per year per unit for insurance	\$3,800		\$1,900 per year per unit for insurance	\$3,800
3. Replacement Reserve					
4. Building Security					
5. Electricity, Gas, and Water	\$550 per month per unit	\$13,200		\$550 per month per unit	\$13,200
6. Furniture	\$5,000 per unit per year	\$10,000		\$5,000 per unit per year	\$10,000
7. Equipment (lease, buy)	\$2,000 per unit to purchase computers and other necessary equipment (e.g., laundry equip)	\$4,000		\$2,000 per unit to purchase computers and other necessary equipment (e.g., laundry equip)	\$4,000
Total Annual Assistance Requested		\$37,000	\$37,000		\$37,000
Grant Term		2 Years	2 Years		2 Years
Total Request for Grant Term		\$74,000	\$74,000		\$74,000

Click the 'Save' button to automatically calculate totals.



Applicant: Tampa Hillsborough Homeless Initiative, Inc

140256541

Project: YHDP - Transitional Housing

FL1065Y4H012200

6I. Sources of Match

The following list summarizes the funds that will be used as match for the project. To add a matching source to the list, select the  icon. To view or update a matching source already listed, select the  icon.

Summary for Match

Total Value of Cash Commitments:	\$1
Total Value of In-Kind Commitments:	\$0
Total Value of All Commitments:	\$1

1. Does this project generate program income as described in 24 CFR 578.97 that will be used as Match for this grant? No

Type	Source	Contributor	Value of Commitments
Cash	Private	THHI	\$1

Sources of Match

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Type of Match Commitment: Cash

2. Source: Private

3. Name of Source: THHI

(Be as specific as possible and include the office or grant program as applicable)

4. Amount of Written Commitment: \$1

6J. Summary Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

The following information summarizes the funding request for the total term of the project. However, the appropriate amount of cash and in-kind match and administrative costs must be entered in the available fields below.

Note that it may be necessary to manually adjust the budget values in the individual budget formlets, to match the budget values awarded by HUD, if the budgets do not match in the HUD Award and Adjustment columns on this screen. Budgets affected include: Leased Structures, Operating.

Eligible Costs							Total Assistance Requested for Grant Term (New Submission)	Total Assistance Requested for Grant Term (HUD Award)	Total Assistance Requested for Grant Term (Adjustment)	Budget Change (Adjustment)
1a. Acquisition							\$0	\$0	\$0	
1b. Rehabilitation							\$0	\$0	\$0	
1c. New Construction							\$0	\$0	\$0	
	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Annual Assistance Requested (Adjustment)	Grant Term (New Submission)	Grant Term (HUD Award)	Grant Term (Adjustment)				
2a. Leased Units	\$62,472	\$62,472	\$62,472	2 Years	2 Years	2 Years	\$124,944	\$124,944	\$124,944	
2b. Leased Structures	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
3. Rental Assistance	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
4. Supportive Services	\$80,750	\$80,750	\$80,750	2 Years	2 Years	2 Years	\$161,500	\$161,500	\$161,500	
5. Operating	\$37,000	\$37,000	\$37,000	2 Years	2 Years	2 Years	\$74,000	\$74,000	\$74,000	
6. HMIS	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
7. Sub-total Costs Requested							\$360,444	\$360,444	\$360,444	
8. Admin (Up to 10%)							\$32,440	\$32,440	\$32,440	
9. Total Assistance plus Admin Requested							\$392,884	\$392,884	\$392,884	

Applicant: Tampa Hillsborough Homeless Initiative, Inc

140256541

Project: YHDP - Transitional Housing

FL1065Y4H012200

10. Cash Match	\$78,209	\$78,209	\$1	Yes
11. In-Kind Match	\$0	\$0	\$0	
12. Total Match	\$78,209	\$78,209	\$1	Yes
13. Total Budget	\$471,093	\$471,093	\$392,885	Yes

Breakout of BLI Costs	
1a. Acquisition	0%
1b. Rehabilitation	0%
1c. New Construction	0%
2a. Leased Units	32%
2b. Leased Structures	0%
3. Rental Assistance	0%
4. Supportive Services	41%
5. Operating	19%
6. HMIS	0%
8. Admin (Up to 10%)	8%
9.Total Assistance plus Admin Requested	\$392,884

YHDP - RAPID REHOUSING - PROJECT INFORMATION AND BUDGET

Applicant: Tampa Hillsborough Homeless Initiative, Inc

140256541

Project: YHDP - Rapid Rehousing

FL1064Y4H012200

3A. Project Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1a. CoC Number and Name: FL-501 - Tampa/Hillsborough County CoC

3. Project Name: YHDP - Rapid Rehousing

4. Project Status: Standard

	New Submission	HUD Award	Adjustment
5. Component Type:	PH	PH	PH

	New Submission	HUD Award	Adjustment
5a. Will the PH project provide PSH or RRH? (Click 'Save' to update)	RRH	RRH	RRH

3B. Project Description

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Provide a description of the project. This **MUST** include the following: Entire scope, who the project will serve, activities offered and staffing (staff/client ratio).

Our rapid rehousing project meets an identified need in our Coordinated Community Plan by ensuring a quick transition out of homelessness and into permanent housing, using low-barrier housing first practices. The project will serve young adults, ages 18 through 24, who are experiencing homelessness under categories 1, 2 or 4 of the HUD CoC homeless definition or Section 103b of the McKinney Vento Homeless Assistance Act.

It is expected that the project will serve 35 households over the course of the grant, including an expected 18 adult-only households and 17 households comprising adults and minor children. The project budget provides for 18 one-bedroom units and 17 two-bedroom units.

Program participants will be assessed and referred through the coordinated entry system. Housing identification will be supported by the RRH project-funded case manager and the youth-focused housing navigator funded through the Youth Hub project. Housing placement will be facilitated through the payment of application fees, up to six months in utility arrears, moving expenses, internet service, and transportation. Landlords will be incentivized to rent to participants with the payment of security deposits of up to two times the monthly rent and the commitment to pay for any damages to the unit up to two times the monthly rent.

The period of rental assistance will be dependent on the needs of the program participant and is expected to be less than 24 months. However, up to 36 months rental assistance may be provided to a young person when necessary to ensure housing stability, along with targeted support services to ensure housing stability after program exit.

The project will provide participant-centered individualized supportive services needed by and chosen by the program participant. Services will include, but are not limited to, ongoing case management and connections to: educational resources, employment assistance and placement, behavioral and physical health services, mainstream benefits, legal services, child care, and community activities, mentors, and peers. If the young person so desires, family engagement will be facilitated. Case management will be trauma-informed and utilize positive youth development principles and practices. The case manager will be responsible for providing supported linkages to community partner organizations for many of the services offered. These services and partners are described in Part 4.

The project staffing comprises two case managers. The staff to client household ratio for this project is 1:18 and 1:17.

1a. Provide changes, if required, to the description.

Our rapid rehousing project meets an identified need in our Coordinated Community Plan by ensuring a quick transition out of homelessness and into permanent housing, using low-barrier housing first practices. The project will serve young adults, ages 18 through 24, who are experiencing homelessness under categories 1, 2 or 4 of the HUD CoC homeless definition or Section 103b of the McKinney Vento Homeless Assistance Act.

It is expected that the project will serve 35 households over the course of the grant, including an expected 18 adult-only households and 17 households comprising adults and minor children. The project budget provides for 18 one-bedroom units and 17 two-bedroom units.

Program participants will be assessed and referred through the coordinated entry system. Housing identification will be supported by the RRH project-funded case manager and the youth-focused housing navigator funded through the Youth Hub project. Housing placement will be facilitated through the payment of application fees, up to six months in utility arrears, moving expenses, internet service, and transportation. Landlords will be incentivized to rent to participants with the payment of security deposits of up to two times the monthly rent and the commitment to pay for any damages to the unit up to two times the monthly rent.

The period of rental assistance will be dependent on the needs of the program participant and is expected to be less than 24 months. However, up to 36 months rental assistance may be provided to a young person when necessary to ensure housing stability, along with targeted support services to ensure housing stability after program exit.

The project will provide participant-centered individualized supportive services needed by and chosen by the program participant. Services will include, but are not limited to, ongoing case management and connections to: educational resources, employment assistance and placement, behavioral and physical health services, mainstream benefits, legal services, child care, and community activities, mentors, and peers. If the young person so desires, family engagement will be facilitated. Case management will be trauma-informed and utilize positive youth development principles and practices. The case manager will be responsible for providing supported linkages to community partner organizations for many of the services offered. These services and partners are described in Part 4.

The project staffing comprises two case managers. The staff to client household ratio for this project is 1:18 and 1:17.

YYA enrolled in this RRH project will be able to access HUB services based on their eligibility for services available at the HUB at time of accessing HUB services. When accessing the HUB Housing Specialist, the YYA will meet Cat 1,2 or 4 definition. Access to YHDP funded supportive services at the HUB, such as legal fees and life skills, as allowed under special activities, YHDP recipients may continue providing supportive services to program participants for up to 12-36 months after the program participant exits homelessness, transitional housing or after the end of housing assistance. Once placed into a RRH unit, the YYA will have exited homelessness and would therefore still qualify for YHDP funded services provided at the Hub. Additionally, some services at the HUB, such as mental health services, will be funded from non-

YHDP funds.

1b. Specify how this project will incorporate the principles of Positive Youth Development.

We will integrate PYD approaches that partner with youth to strengthen the young person's sense of identity, belief in the future, and self-efficacy, as well as their social, emotional, cognitive, and behavioral competence. PYD is a strengths-based approach that respects YYA as experts in their own lives and in their own development.

Project staff will receive training on Positive Youth Development (PYD) principles, practices, and implementation. PYD practices will be infused into the project during the design and implementation phases, with support from TA providers.

During project monitoring, the implementation of PYD practices will be assessed through review of participant case files, interviews or surveys of program participants and project staff, observation, and review of policies and procedures. Technical assistance will be provided as needed.

1c. Specify how this project will incorporate the principles of Trauma Informed Care.

Recognizing that past and current trauma has a significant impact on YYA needing housing and services, we will ensure that trauma-informed care is infused into all projects through design, implementation, and evaluations of the project. TIC highlights safety, trustworthiness, choice, collaboration, and empowerment of YYA – all aspects of care that are central to youth projects in our community.

Project staff will participate in training on TIC principles, practices, and implementation. TIC practices will be infused into projects during the design and implementation phases.

During project monitoring, the implementation of TIC practices will be assessed through review of participant case files, review of participant grievances, interviews or surveys of program participants and project staff, observation, and review of policies and procedures. Technical assistance will be provided as needed.

1d. How does this project help the community meet the shared vision, goals and objectives of the coordinated community plan?

Our ultimate vision is to ensure that youth and young adult homelessness in Tampa-Hillsborough County is rare, brief, and nonrecurring. Our mission is to ensure that every young person will feel seen and affirmed, with equitable and quick access to coordinated housing and supports that are transparent and easy to navigate. We will center youth choice and autonomy in the design and provision of low-barrier housing options, as well as flexible individualized supports and connections related to employment, education, childcare, physical and behavioral healthcare, transportation, and fostering positive relationships.

This project will help achieve the shared vision, goals, and objectives of the coordinated community plan by providing young adults a quick transition out of homelessness and into permanent housing, and providing the participant-driven supports important to ensuring ongoing housing stability.

2. For each primary project location, or structure, enter the number of days from the execution of the grant agreement that each of the following milestones will occur if this project is selected for conditional award.

Project Milestones	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
	A	B	C	D
Begin hiring staff or expending funds	60			
Begin program participant enrollment	90			
Program participants occupy leased or rental assistance units or structure(s), or supportive services begin	90			
Leased or rental assistance units or structure, and supportive services near 100% capacity	180			
Closing on purchase of land, structure(s), or execution of structure lease				
Start rehabilitation				
Complete rehabilitation				
Start new construction				
Complete new construction				

3. Check the appropriate box(s) if this project will have a specific subpopulation focus.

(Select ALL that apply)

Chronic Homeless	<input type="checkbox"/>	Domestic Violence	<input type="checkbox"/>
Veterans	<input type="checkbox"/>	Substance Abuse	<input type="checkbox"/>
Youth (under 25)	<input checked="" type="checkbox"/>	Mental Illness	<input type="checkbox"/>
Families	<input type="checkbox"/>	HIV/AIDS	<input type="checkbox"/>

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Other (Click 'Save' to update)	<input type="checkbox"/>
N/A - Project Serves All Subpopulations	<input type="checkbox"/>

3a. Please identify the specific populations addressed in this project

Pregnant/Parenting	<input checked="" type="checkbox"/>
Minors	<input type="checkbox"/>
Foster care/justice involved youth	<input checked="" type="checkbox"/>
LGBTQ+	<input checked="" type="checkbox"/>
Gender Non-Conforming	<input checked="" type="checkbox"/>
Victims of Sexual Trafficking	<input checked="" type="checkbox"/>
Other	<input checked="" type="checkbox"/>

Other: may include young adults who have a disability, fleeing DV, etc.

4. Certify that your project participates in the CoC's Coordinated Entry (CE) Process or recipient organization is a victim service provider, as defined in 24 CFR 578.3 and uses an alternate CE process that meets HUD's minimum requirements.

5. Housing First

5a. Will the project quickly move participants into permanent housing? Yes

5b. Will the project enroll program participants who have the following barriers? Select all that apply.

Having too little or little income	<input checked="" type="checkbox"/>
Active or history of substance abuse	<input checked="" type="checkbox"/>
Having a criminal record with exceptions for state-mandated restrictions	<input checked="" type="checkbox"/>

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History of victimization (e.g. domestic violence, sexual assault, childhood abuse)	<input checked="" type="checkbox"/>
None of the above	<input type="checkbox"/>

5c. Will the project prevent that program participant termination from the project for the following reasons? Select all that apply.

Failure to participate in supportive services	<input checked="" type="checkbox"/>
Failure to make progress on a service plan	<input checked="" type="checkbox"/>
Loss of income or failure to improve income	<input checked="" type="checkbox"/>
Any other activity not covered in a lease agreement typically found in the project's geographic area.	<input checked="" type="checkbox"/>
None of the above	<input type="checkbox"/>

5d. Will the project follow a "Housing First" approach? Yes

6. How will you work to remove barriers such as landlord's unwillingness to accept CoC assistance or provide housing to people experiencing homelessness. If project uses RRH units, additionally describe your landlord engagement to ensure there are RRH units available for persons enrolled in your project.

We will utilize the special activities that provide for two times monthly rent as a security deposit and commit to paying for damages to units up to two times the monthly rent. When helpful, short term leases of at least one month but less than twelve months will be utilized. These incentives will assist with landlord recruitment efforts. In addition, as part of another new YHDP project - the Youth Hub - we will have a community-wide youth-focused housing navigator to foster relationships with landlords and identify safe affordable units for young adults. In addition, the case managers (and legal services, if necessary) can assist with tenant-landlord mediation and conflict resolution. The project applicant already has a good reputation and respect among community landlords and housing providers, and this project can build on that reputation.

7. Will program participants be required to live in a specific structure, unit, or locality at any time while in the program? No

8. Will more than 16 persons live in a single structure? No

10. Effectively serving youth populations

10a. Describe the racial composition of the persons or households who are expected to benefit from your proposed grant activities, including a description of how you analysed the local population to determine this.

It is expected that 85-90% of the participants will be Black or multiracial.

According to HMIS for the period 10/1/2022 through 9/30/2023, there were a total of 352 youth and young adult households experiencing homelessness, with a total of 613 people in those households. Of the total 613 YYA household members in HMIS for the year, 64% identified as Black, 23% as multiracial, and 12% as white; the demographic results are similar when the calculations exclude the children of parenting YYA. As a point of comparison, according to U.S. Census data, 73% of Hillsborough County residents identified as white alone.

An updated picture of YYA homelessness is offered through analysis of a recent By Name List (BNL) of YYA households. As of 2/12/2024, a total of 116 YYA were on the BNL awaiting housing placement. Of that total, more than 23% were experiencing unsheltered homelessness. About 87% of the YYA on the BNL were young people of color and 72% female, again documenting the overrepresentation of these groups in YYA homelessness.

10b. Identify at least one barrier to persons or communities of color equitably benefiting from your proposed grant activities

Due to institutionalized racism in the housing, education, and employment sectors, persons of color have more difficulty obtaining housing and maintaining housing stability.

10c. Detail the steps you will take to prevent, reduce or eliminate these barriers.

Our project will help BIPOC households obtain housing by providing housing search assistance, increased rent deposits, assurances for landlords that damages will be covered for up to two times the monthly rent. Our project's support services and connections to community resources will help program participants access education and employment opportunities, while providing rent assistance so the program participant can pursue their chosen goals.

10d. Describe the measures in place to track progress and evaluate the effectiveness of efforts to advance racial equity through the grant activities.

Equity will be assessed during project monitoring, including qualitative and quantitative means. For instance, equity will be assessed monthly through review of APR elements, such as Length of Time from Project Start Date to Housing Move-in Date by Race and Ethnicity, and Exit Destination Type by Race and Ethnicity, and by comparing project participants' race, ethnicity, sexual orientation, and gender identity to the overall homeless YYA population's same characteristics. Qualitative monitoring of equity will be accomplished through interviews or surveys of program participants and project staff, review of participant grievances, comparison of project staff characteristics to those of participants, observations, and review of policies and procedures. Continuous Quality Improvement actions will be implemented as needed to correct identified problems.

Youth Homeless Demonstration Projects

1. What services are provided to engage the family and youth? (You may select more than one)

Family counseling	<input checked="" type="checkbox"/>
Conflict Resolution	<input checked="" type="checkbox"/>
Parenting Supports	<input checked="" type="checkbox"/>
Relative or kinship caregiver resources	<input type="checkbox"/>
Targeted substance abuse and mental health treatment	<input checked="" type="checkbox"/>
Housing Search Assistance	<input checked="" type="checkbox"/>
Landlord-Tenant mediation	<input checked="" type="checkbox"/>
Legal Services	<input checked="" type="checkbox"/>
Utility or Security Deposits	<input checked="" type="checkbox"/>
One time moving assistance	<input checked="" type="checkbox"/>
Rental Application fees	<input checked="" type="checkbox"/>
Utility or Rental Arrears	<input checked="" type="checkbox"/>
Other (if other selected, use textbox to explain the potential service)	<input type="checkbox"/>

2. Is this a Host Homes Project OR will this project dedicate funding under the Supportive Services budget to host homes? No

3. Does this project plan to use Rental Assistance? Yes

3a. Will this project use Rental Deposits? Yes

3b. Will this project cover first months rent? Yes

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3c. Short Term Rental Assistance: No

3d. Medium Term Rental Assistance: Yes

4. Will your project offer any specialized services for youth living with HIV/AIDS? No

Youth Action Board

1. How will your project work with the Youth Action Board during project implementation?

Youth Action Board (YAB) members will be involved in the design and implementation of the project. They will assist in writing program policies and procedures for the project based on their own experiences and aspirations. They will also provide information about community resources (e.g., employment resources, mentorship) that they have found helpful that might benefit program participants. Our YAB is reflective of the broader population of YYA homelessness, so their insights into ensuring equity and participant-centered services will be valuable as the project is implemented.

2. How will the project work with the Youth Action Board to develop and implement a Continuous Quality Improvement plan?

Youth Action Board (YAB) members will serve on the Continuous Quality Improvement (CQI) Team. YAB will be instrumental in designing the plan and will participate in monitoring, reporting, and technical assistance associated with the CQI. YAB will be particularly helpful in all aspects of CQI regarding equity, youth choice, connections to community resources, etc. Their involvement will help ensure that the CQI plan and implementation addresses qualitative and quantitative measures of fidelity to youth-centered best practices, elevating youth voices, and ensuring successful housing placement and outcomes.

Special YHDP Activities

1. Is the YHDP New Project Applicant requesting a special YHDP activity, Exemption or Innovative Activity? Yes

2. Check the appropriate box(s) for the Special YHDP Activity the applicant is requesting. (Select all that apply)

Reminder, certain activities require a Supportive Services budget connection. Review the Detailed Instructions to learn more.

1.C.1.a(1) Leases under 12 months (minimum 1 month) - (ELIGIBLE ONLY FOR PH, TH & JOINT)	<input checked="" type="checkbox"/>
1.C.1.a(2) Use of leasing, Sponsored Based Rental Assistance (SRA) and Project Based Rental Assistance (PRA) in Rapid Rehousing (RRH) - (ELIGIBLE ONLY FOR PH & JOINT)	<input type="checkbox"/>
1.C.1.a(3) Use 10% of total YHDP funding for Planning grants - (ELIGIBLE ONLY FOR PLANNING)	<input type="checkbox"/>
1.C.1.a(4) YHDP planning grants and administrative funds may be used for capacity building activities for Youth Action Board members or recipient staff who are also youth with lived experience	<input checked="" type="checkbox"/>
1.C.1.a(5) Project admin funds used to employ youth with lived experience for project implementation, execution, and improvement - (ELIGIBLE ONLY FOR PROJECTS WITH AN ADMIN COST BLI)	<input checked="" type="checkbox"/>
1.C.1.a(6) Project admin funds used to attend non-HUD sponsored or approved conferences (must be relevant to youth homelessness) - (ELIGIBLE ONLY FOR PROJECTS WITH AN ADMIN COST BLI)	<input checked="" type="checkbox"/>
1.C.1.a(7) Employ youth receiving recipient services (document nature of work and no conflicts of interest) - (ELIGIBLE ONLY FOR PH, TH, JOINT & SSO)	<input checked="" type="checkbox"/>
1.C.1.a(8) Use habitability standards in 24 CFR 576.503(c) rather than HQS in 24 CFR 578.75 for up to 24 months of housing assistance (document standards applied to units and proof of compliance) - (ELIGIBLE ONLY FOR PH, TH & JOINT)	<input checked="" type="checkbox"/>
1.C.1.a(9) Provide moving expense more than one time to a program participant - (ELIGIBLE ONLY FOR PH, TH, JOINT & SSO)	<input checked="" type="checkbox"/>
1.C.1.a(10) Provide payments for families that provide housing under host homes and kinship care (up to \$500 per month) - (ELIGIBLE ONLY FOR HOST HOME & KINSHIP CARE)	<input type="checkbox"/>
1.C.1.a(11) YHDP recipients may continue providing supportive services to program participants for up to 12 months after the program participant exits homelessness, transitional housing or after the end of housing assistance	<input checked="" type="checkbox"/>

No Special YHDP Activities Requested	<input type="checkbox"/>
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3. YHDP grant funds may be used for the following if they are necessary to assist program participants to obtain and maintain housing. Recipients and subrecipients must maintain records establishing how it was determined paying the costs was necessary for the program participant to obtain and retain housing and must also conduct an annual assessment of the needs of the program participants and adjust costs accordingly. (Select all that apply) - Eligible only to projects with a Supportive Services BLI

I.C.1.a(12)(a) Security deposits (not to exceed 2 months of rent) - Covered under the Rental Assistance BLI if included in project, not under Supportive Services	<input checked="" type="checkbox"/>	I.C.1.a(12)(g) Payment of rental arrears (up to 6 months)	<input type="checkbox"/>
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I.C.1.a(12)(b) Pay for damage to units (not to exceed 2 months rent) - Covered under the Rental Assistance BLI if included in project, not under Supportive Services	<input checked="" type="checkbox"/>	I.C.1.a(12)(h) Payment of utility arrears (up to 6 months)	<input checked="" type="checkbox"/>
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I.C.1.a(12)(c) Costs to provide household cleaning supplies	<input checked="" type="checkbox"/>	I.C.1.a(12)(i) Payment of utilities (Up to 3 months)	<input type="checkbox"/>
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I.C.1.a(12)(d) Housing start-up expenses (not to exceed \$300 per participant)	<input checked="" type="checkbox"/>	I.C.1.a(12)(j) Pay gas a mileage for participant personal vehicle for trips for eligible services	<input checked="" type="checkbox"/>
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I.C.1.a(12)(e) Purchase cell phone and service (cost must be reasonable and housing related)	<input checked="" type="checkbox"/>	I.C.1.a(12)(k) Payment of Legal fees	<input checked="" type="checkbox"/>
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I.C.1.a(12)(f) Cost of Internet (costs must be reasonable)	<input checked="" type="checkbox"/>	I.C.1.a(12)(l) Payment of insurance, registration and past driving fines	<input checked="" type="checkbox"/>
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None	<input type="checkbox"/>
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4. Check the appropriate box(s) for the Special YHDP Activity - Exemptions the applicant is requesting. if a special activity is selected, the applicant must provide a narrative response addressing the criteria in the special activity. (Select all that apply)

I.C.1.b(1) A recipient may provide up to 36 months of Rapid Rehousing rental assistance to a program participant if the recipient demonstrates (1) the method it will use to determine which youth need rental assistance beyond 24 months and (2) the services and resources that will be offered to ensure youth are able to sustain their housing at the end of the 36 months of assistance.- (ELIGIBLE ONLY FOR PH-RRH and JOINT)	<input checked="" type="checkbox"/>
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I.C.1.b(2) YHDP recipients may continue providing supportive services to program participants for up to 24 months after the program participant exits homelessness, transitional housing or after the end of housing assistance if the recipient demonstrates: 1) the proposed length of extended services to be provided; 2) the method it will use to determine whether services are still necessary; and 3) how those services will result in self-sufficiency and ensure stable housing for the YHDP program participant. - (ELIGIBLE ONLY FOR PROJECTS WITH SUPPORTIVE SERVICES BLI)	<input type="checkbox"/>
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YHDP recipients may continue providing supportive services to program participants for up to 36 months after the program participant exits homelessness, if the services are in connection with housing assistance, such as the Foster Youth to Independence initiative, or if the recipient can demonstrate that extended supportive services ensures continuity of case workers for program participants. - (ELIGIBLE ONLY FOR PROJECTS WITH SUPPORTIVE SERVICES BLI)
 Note: Supportive Services for 36 months is only for projects that are pairing supportive services with other other housing assistance programs

I.C.1.b(3) Recipients will not be required to meet the 25% match requirement provided for in III.C of the YHDP NOFO and 24 CFR 578.73 if the recipient is able to identify multiple non-YHDP resources in the community that assist youth experiencing homelessness and can provide a narrative description of 1) how the resources will assist youth who are clients under the YHDP project and 2) how the recipient will facilitate connections to these resources to ensure that youth are aware of them and able to access the resources. - (ELIGIBLE FOR ALL PROJECTS)
 Note: specify why resources cannot be used as match for this project

X

I.C.1.b(4) Recipients will not be required to meet the 25% match requirement provided for in III.C of the YHDP NOFO and 24 CFR 578.73 if the recipient does not have other currently active CoC or YHDP grants. If permitted by future Appropriations Acts, HUD will continue the match exemption for the YHDP grant funded under this NOFO under the first and second renewal or replacement of the project under the Continuum of Care competition

I.C.1.b(5) Rental assistance may be combined with leasing or operating funds in the same building, provided that the recipient submits a project plan that includes safeguards to ensure that no part of the project would receive a double subsidy. - (ELIGIBLE ONLY FOR PROJECTS WITH RENTAL ASSISTANCE, LEASING OR OPERATING BLI)

I.C.1.b(6) YHDP recipients may provide payments of up to \$1000 per month for families that provide housing under a host home and kinship care model, provided that the recipient can show that the additional cost is necessary to recruit hosts to the program. - (ELIGIBLE ONLY FOR HOST HOMES & KINSHIP CARE)

I.C.1.b(7) YHDP recipients may pay for short-term (up to three months) emergency lodging in motels or shelters as the transitional housing component in a Joint transitional housing-rapid rehousing (TH- RRH) project, provided that the recipient can demonstrate that use of the hotel or motel room is accessible to supportive services

No Exemptions Requested.

Enter required additional information about your YHDP Special Activity Request. Requirements for YHDP Special Activities can be found in the NOFO citation included on this screen. Please answer ALL requirements prior to submission.

I.C.1.b(1) Applicant Response – Update if requested by HUD:

(1) The need for rent assistance for the 24-36 month period will be determined through an assessment of the following factors: household income, chronic physical or behavioral health diagnoses, and status of disability determination, if any.

(2) The case manager will facilitate services to enhance ongoing housing stability at the end of the assistance through assistance: applying for or appealing a disability determination, applying for other subsidized housing or other income-based housing options, employment (including supported employment and job training), behavioral health services and treatment, physical health treatment, child care and family supports, services to strengthen natural support systems, and other services needed by the participant.

I.C.1.b(1) - Does C1.3 reviewer approve Special Activity? Yes

I.C.1.b(1) - Does the YHDP Resolution Team/ Management approve the Special Activity? Yes

I.C.1.b(1) (YHDP Resolution Team/ Management Comments):
Met the criteria

I.C.1.b(3) Applicant Response – Update if requested by HUD:
See attachment.

I.C.1.b(3) - Does C1.3 reviewer approve Special Activity? Yes

I.C.1.b(3) - Does the YHDP Resolution Team/ Management approve the Special Activity? Yes

I.C.1.b(3) (YHDP Resolution Team/ Management Comments):
Met criteria. See attachment.

5. Innovative Activities I.C.1.b(8)

a. Is the applicant requesting an Innovative Activity that is not currently allowed under 24 CFR 578 or the above YHDP Special Activities? No

4A. Supportive Services for Participants

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Describe how program participants will be assisted to obtain and remain in permanent housing.

Program participants will be assisted in searching for and identifying permanent housing by their project case manager and the youth housing navigator.

The program will facilitate leasing and move-in by paying up to a variety of costs necessary for move-in if needed by the participant, including up to two months' rent in security deposits, application fees, moving expenses, up to six months in utility arrears, the cost of obtaining identification, and housing move-in costs (e.g., bed, household items).

Program participants will be assisted in remaining in permanent housing in a variety of ways, using trauma-informed housing-first practices informed by equity considerations and positive youth development principles. The case manager will help the participant develop a housing stability plan, establish personal and professional goals, and identify support services and connections the young person might need and want. Such services or connections include, but are not limited to, education, employment, behavioral health, physical health, LGBTQ+ support systems, peer groups, community groups and activities, life skills, mentoring, family engagement, transportation, and child care. The case manager, and legal services if needed, will assist with landlord-tenant conflict resolution or mediation as needed. Regular case management meetings will be held, as desired and needed by the young adult; case managers will also be responsive to texts or calls for urgent matters or concerns of the participant. Services and connections funded through the project will be geared toward ensuring ongoing housing stability. When deemed necessary for housing stability and when desired by the young person, services may be provided for up to twelve months after the expiration of rental assistance.

1a. Describe specific efforts to ensure BIPOC, LGBTQ and people with disabilities experiencing homelessness will be connected to housing of their choice and supported in housing after the assistance has expired.

The case manager will assist program participants in planning for ongoing housing stability prior to the expiration of housing assistance through this project. For special populations - including youth who identify as BIPOC or LGBTQ+ and youth with disabilities - special emphasis will be placed on ensuring strong ongoing community supports, such as linkages to culturally-specific organizations and groups (e.g., LGBTQ+ organizations, NAMI, peer groups, ARC). The case manager may need to assist the program participant in identifying longer-term housing assistance and will do so by helping the participant qualify for permanent supportive housing, housing vouchers, or other subsidized housing in the community.

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2. Describe the specific plan to coordinate and integrate with other mainstream health, social services, and employment programs for which program participants may be eligible.

Coordination and integration with mainstream health, social services, and employment programs will be facilitated by the case manager. In some cases, such services will be available at the proposed Youth Hub, another new YHDP project, that participants can access. If not at the Hub, case managers will ensure a warm handoff to providers and/or walk the young person through accessing services.

Community connections will include:

CareerSource Tampa Bay - Employment programs and assistance. Their "Tampa Hires" program is designed for YYA ages 16-24 years old and offers job training, education, part-time jobs, and apprenticeships.

Ybor Youth Clinic - Health care for youth and young adults ages 13-24, including reproductive health.

Feeding Tampa Bay - Food for those in need.

ACTS (Agency for Community Treatment Services) - Substance use services and treatment.

Gracepoint Wellness - Mental health services and treatment.

Spring of Tampa Bay - Services for people experiencing, or with histories of, domestic violence or sexual assault.

Bay Area Legal Services - Legal services.

Metro Inclusive Health - LGBTQ+ community programming and health care.

Early Learning Coalition of Hillsborough County - Child care vouchers and assistance, parenting supports.

Healthy Start Coalition of Hillsborough County - Support for pregnant women and families with young children.

EPIC Empath Health - HIV services.

Hillsborough County Health Services - SOAR assistance.

3. How will this project leverage non-HUD funded supportive services?

The project will leverage non-HUD funded supportive services through close linkages with existing community resources funded through other sources. The organizations list above in #2 are all funded through other means with a focus on serving households with limited resources. There is capacity in these programs to serve the 26 households in this project. One of the case manager's primary roles - besides serving as a trusted and positive person in the young person's life - is to ensure that these connections are made for every participant who needs and wants these services, so the participant's housing stability is improved by accessing the services.

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**4. For all supportive services available to program participants, indicate who will provide them and how often they will be provided.
Click 'Save' to update. Click 'Save' to update.**

Supportive Services	Provider	Frequency
Assessment of Service Needs	Subrecipient	Annually
Assistance with Moving Costs	Subrecipient	As needed
Case Management	Subrecipient	Monthly
Child Care	Non-Partner	As needed
Education Services	Partner	As needed
Employment Assistance and Job Training	Partner	As needed
Food	Non-Partner	As needed
Housing Search and Counseling Services	Subrecipient	As needed
Legal Services	Non-Partner	As needed
Life Skills Training	Non-Partner	As needed
Mental Health Services	Non-Partner	As needed
Outpatient Health Services	Non-Partner	As needed
Outreach Services	Non-Partner	As needed
Substance Abuse Treatment Services	Non-Partner	As needed
Transportation	Subrecipient	As needed
Utility Deposits	Subrecipient	As needed

5. How will the project allow youth the ability to choose the providers and interventions that fit their needs?

Youth choice and autonomy is a cornerstone of our community's vision to make YYA homelessness rare, brief, and nonrecurring. Youth choice will be infused in program policies and procedures, emphasized in staff trainings, and highlighted in information provided to participants. Case managers will support the participant's choices as to whether to access services and, if so, what provider best suits their needs. The participant will decide whether behavioral health treatment or services - or any other intervention - is something they need and want. The case manager will leave it open and the participant may revisit a decision across time, since the young person's preferences may change as they begin to experience stability and safety. Similarly, the participant will have the freedom to choose among providers. For instance, there are several options for health care in the community - private providers who take Medicaid, Ybor Health Clinic, Community Health Center, Metro Health, Planned Parenthood, and more - and the young person will be able to choose the one that best meets their needs and comfort level. The same is true of behavioral health, mentoring programs, family supports, and other interventions.

6. How will the project respond to the different needs for service type, intensity, and length of supports for youth?

The project will be flexible and participant-driven in terms of services, intensity, and length of supports. Some households may need and want limited case management and community services once they obtain housing and feel settled and secure. Others may have very intense services needs due to co-occurring diagnoses, serious chronic health conditions, histories of sexual trauma, or similar situations. Similarly, one household may need rent assistance for a year or less while another needs three years of assistance along with help applying for a voucher or permanent supportive housing. Case managers will tailor assistance provided based on the needs and choices of the participants and, when appropriate, may continue providing services for up to twelve months following the cessation of rental assistance.

Identify whether the project will include the following activities:

7. Transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs? Yes



7a. Transportation assistance to clients to attend Youth Action Board (YAB) meetings and other community events? Yes

8. Annual follow-ups with program participants to ensure mainstream benefits are received and renewed? Yes

9. Program participants have access to SSI/SSDI technical assistance provided by this project the applicant, a subrecipient, or partner agency? Yes

9a. Has the staff person providing the technical assistance completed SOAR training in the past 24 months. Yes

4B. Housing Type and Location

The following list summarizes each housing site in the project. To add a housing site to the list, select the  icon. To view or update a housing site already listed, select the  icon.

Total Units: 35

Total Beds: 52

Housing Type	Housing Type (JOINT)	Units	Beds
Scattered-site apartments (...)	---	35	52

4B. Housing Type and Location Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. **Housing Type:** Scattered-site apartments (including efficiencies)

2. **Indicate the maximum number of units and beds available for project participants at the selected housing site.**

a. **Units:** 35

b. **Beds:** 52

3. **Beds for Youth:** 52

4. **If applicable, how will this project leverage non-HUD funded housing units/beds?**

Not applicable.

5. **Address:**

Project applicants must enter an address for all proposed and existing properties. If the location is not yet known, enter the expected location of the housing units. For Scattered-site and Single-family home housing, or for projects that have units at multiple locations, project applicants should enter the address where the majority of beds will be located or where the majority of beds are located as of the application submission. Where the project uses tenant-based rental assistance in the RRH portion, or if the address for scattered-site or single-family homes housing cannot be identified at the time of application, enter the address for the project's administration office. Projects serving victims of domestic violence, including human trafficking, must use a PO Box or other anonymous address to ensure the safety of participants.

Street 1: 601 E Kennedy Blvd

Street 2: County Center 24th Floor

City: Tampa

State: Florida

ZIP Code: 33602

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**6. Select the geographic area(s) associated with the address. For new projects, select the area(s) expected to be covered.
(for multiple selections hold CTRL key)**

123012 Tampa, 129057 Hillsborough County

5A. Project Participants - Households

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Households	Households with at Least One Adult and One Child	Adult Households without Children	Households with Only Children	Total
Total Number of Households	17	18		35

Characteristics	Persons in Households with at Least One Adult and One Child	Adult Persons in Households without Children	Persons in Households with Only Children	Total
Persons over age 24				0
Persons ages 18-24	17	18		35
Accompanied Children under age 18	17			17
Unaccompanied Children under age 18				0
Total Persons	34	18	0	52

Click Save to automatically calculate totals

5B. Project Participants - Subpopulations

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Persons in Households with at Least One Adult and One Child

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24				4		3	2			8
Children under age 18										17
Total Persons	0	0	0	4	0	3	2	0	0	25

Click Save to automatically calculate totals

Persons in Households without Children

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24				4		2	1			11
Total Persons	0	0	0	4	0	2	1	0	0	11

Click Save to automatically calculate totals

Persons in Households with Only Children

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Accompanied Children under age 18										
Unaccompanied Children under age 18										
Total Persons	0			0	0	0	0	0	0	0

Describe the unlisted subpopulations referred to above:

Young adults may have been trafficked, aged out of foster care, etc.
Household members include minor children of young adults.

6A. Funding Request

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Will it be feasible for the project to be under grant agreement by September 30, 2025? Yes

2. What type of CoC funding is this project applying for under the Youth Homeless Demonstration Program?? YHDP

	New Submission	HUD Award	Adjustment
3. Does this project propose to allocate funds according to an indirect cost rate?	Yes	Yes	Yes

3a. Complete the indirect cost rate table below.

cognizant Agency	Indirect Cost Rate	Direct Cost Base	Plan approved by cognizant agency or will use 10% de minimis rate
Department of Housing and Urban Development	15%	\$540,950	Will use 10% de minimis rate

	New Submission	HUD Award	Adjustment
4. Select a grant term:	2 Years	2 Years	2 Years

5. Select the costs for which funding is requested:

Acquisition/Rehabilitation/New Construction	<input type="checkbox"/>
Leased Units	<input type="checkbox"/>
Leased Structures	<input type="checkbox"/>
Rental Assistance	X
Supportive Services	X
Operations	<input type="checkbox"/>
HMIS	<input type="checkbox"/>

Applicant: Tampa Hillsborough Homeless Initiative, Inc

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6. If conditionally awarded, is this project requesting an initial grant term greater than 24 months? (25 to 30 months) Yes

6a. Select the number of months requested for the initial grant term: 30 months

6E. Rental Assistance Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

The following list summarizes the rental assistance funding request for the total term of the project. To add information to the list, select the icon. To view or update information already listed, select the icon.

		New Submission	HUD Award	Adjustment
Total Request for Grant Term:		\$1,419,236	\$1,419,236	\$1,419,236
Total Units:		35	35	35
Rental Assistance Type (Applicant)	Rental Assistance Type (Award)	Rental Assistance Type (Adjustment)	Total Units Requested	Total Request
TRA	TRA	TRA	35	\$709,618

Rental Assistance Budget Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Type of Rental Assistance: TRA
Applicant

Rental Assistance Type: TRA
From Award

Rental Assistance Type: TRA
Adjustment

All RRH and JOINT projects with CoC funded units must select TRA as the Rental Assistance Type.

	FMR Area
New Submission	FL - Tampa-St. Petersburg-Clearwater, FL MSA (1205399999)
HUD Award	FL - Tampa-St. Petersburg-Clearwater, FL MSA (1205399999)
Adjustment	FL - Tampa-St. Petersburg-Clearwater, FL MSA (1205399999)

Size of Units	# of Units (New Submission)	# of Units (HUD Award)	# of Units (Adjustment)	FMR Area (New Submission)	FMR Area (HUD Award)	FMR Area (Adjustment)	12 Months	Total Request (New Submission)	Total Request (HUD Award)	Total Request (Adjustment)
SRO				\$968	\$968	\$968	12	\$0	\$0	\$0
0 Bedroom				\$1,291	\$1,291	\$1,291	12	\$0	\$0	\$0
1 Bedroom	18	18	18	\$1,381	\$1,381	\$1,381	12	\$298,296	\$298,296	\$298,296
2 Bedrooms	17	17	17	\$1,659	\$1,659	\$1,659	12	\$338,436	\$338,436	\$338,436
3 Bedrooms				\$2,123	\$2,123	\$2,123	12	\$0	\$0	\$0
4 Bedrooms				\$2,603	\$2,603	\$2,603	12	\$0	\$0	\$0
5 Bedrooms				\$2,993	\$2,993	\$2,993	12	\$0	\$0	\$0
6 Bedrooms				\$3,384	\$3,384	\$3,384	12	\$0	\$0	\$0
7 Bedrooms				\$3,774	\$3,774	\$3,774	12	\$0	\$0	\$0
8 Bedrooms				\$4,165	\$4,165	\$4,165	12	\$0	\$0	\$0
9 Bedrooms				\$4,555	\$4,555	\$4,555	12	\$0	\$0	\$0
Total Units and Annual Assistance Requested	35	35	35					\$636,732	\$636,732	\$636,732
Security Deposits								\$72,886	\$72,886	\$72,886

Applicant: Tampa Hillsborough Homeless Initiative, Inc

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Project: YHDP - Rapid Rehousing

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Total Units and Annual Assistance Requested + Security Deposits
Grant Term
Total Request for Grant Term

\$709,618	\$709,618	\$709,618
2 Years	2 Years	2 Years
\$1,419,236	\$1,419,236	\$1,419,236

Click the 'Save' button to automatically calculate totals.

6F. Supportive Services Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

A quantity AND description must be entered for each requested cost.

STAFF ONLY Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1a. Assessment of Service Needs (STAFF COSTS ONLY)					
2a. Assistance with Moving Costs (STAFF COSTS ONLY)					
3a. Case Management (STAFF COSTS ONLY)	2 FTE Case Managers with \$45,000 salary, fringe/benefit (20%), mileage, cell, 15% indirect per case manager	\$140,300		2 FTE Case Managers with \$45,000 salary, fringe/benefit (20%), 15% indirect per case manager	\$137,972
4a. Child Care (STAFF COSTS ONLY)					
5a. Education Services (STAFF COSTS ONLY)					
6a. Employment Assistance (STAFF COSTS ONLY)					
7a. Food (STAFF COSTS ONLY)					
8a. Housing/Counseling Services (STAFF COSTS ONLY)					
9a. Legal Services (STAFF COSTS ONLY)					
10a. Life Skills (STAFF COSTS ONLY)					
11a. Mental Health Services (STAFF COSTS ONLY)					
12a. Outpatient Health Services (STAFF COSTS ONLY)					
13a. Outreach Services (STAFF COSTS ONLY)					
14a. Substance Abuse Treatment Services (STAFF COSTS ONLY)					
15a. Transportation (STAFF COSTS ONLY)				mileage for case managers for home visits/community meetings - est \$100/month at 0.67 (federal rate) for 12 months for 2 case managers	\$1,608
16a. Utility Deposits (STAFF COSTS ONLY)					
17a. Operating Costs (STAFF COSTS ONLY)				case manager cell phone - est \$30/month for 12 months for 2 case managers	\$720
Total Annual Assistance Requested		\$140,300			\$140,300
Grant Term		2 Years			2 Years
Total Request for Grant Term		\$280,600			\$280,600

A quantity AND description must be entered for each requested cost.

Activity ONLY Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1b. Assessment of Service Needs (ACTIVITY COSTS ONLY)					
2b. Assistance with Moving Costs (ACTIVITY COSTS ONLY)	Per HH; \$300 housing move-in items; \$100 internet; \$200 moving costs/storage and internet services	\$81,995		Per HH; \$300 housing move-in items; \$100 internet; \$200 moving costs/storage and internet services	\$81,995
3b. Case Management (ACTIVITY COSTS ONLY)					
4b. Child Care (ACTIVITY COSTS ONLY)					
5b. Education Services (ACTIVITY COSTS ONLY)					
6b. Employment Assistance (ACTIVITY COSTS ONLY)					
7b. Food (ACTIVITY COSTS ONLY)					
8b. Housing/Counseling Services (ACTIVITY COSTS ONLY)	\$100 for application fees; utility arrears at average of approx. \$500 per household	\$15,000		\$100 for application fees; utility arrears at average of approx. \$500 per household	\$15,000
9b. Legal Services (ACTIVITY COSTS ONLY)					
10b. Life Skills (ACTIVITY COSTS ONLY)	cleaning supplies avg \$15 per unit per month	\$3,000		cleaning supplies avg \$15 per unit per month	\$3,000
11b. Mental Health Services (ACTIVITY COSTS ONLY)					
12b. Outpatient Health Services (ACTIVITY COSTS ONLY)					
13b. Outreach Services (ACTIVITY COSTS ONLY)					
14b. Substance Abuse Treatment Services (ACTIVITY COSTS ONLY)					
15b. Transportation (ACTIVITY COSTS ONLY)	\$285 per household per year (including bus passes and expenses allowed by special activities for this line item)	\$10,000		\$285 per household per year (including bus passes and expenses allowed by special activities (insurance/gas)for this line item)	\$10,000
16b. Utility Deposits (ACTIVITY COSTS ONLY)	est \$385 per unit	\$10,000		est \$385 per unit	\$10,000
17b. Operating Costs (ACTIVITY COSTS ONLY)					
18. Security Deposits (Only use if no Rental Assistance Budget)					
Total Annual Assistance Requested		\$119,995	\$260,295		\$119,995
Grant Term		2 Years	2 Years		2 Years
Total Request for Grant Term		\$239,990	\$520,590		\$239,990
Supportive Services BLI Total					\$520,590

Click the 'Save' button to automatically calculate totals.



Applicant: Tampa Hillsborough Homeless Initiative, Inc

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Project: YHDP - Rapid Rehousing

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6I. Sources of Match

The following list summarizes the funds that will be used as match for the project. To add a matching source to the list, select the  icon. To view or update a matching source already listed, select the  icon.

Summary for Match

Total Value of Cash Commitments:	\$0
Total Value of In-Kind Commitments:	\$0
Total Value of All Commitments:	\$0

1. Does this project generate program income as described in 24 CFR 578.97 that will be used as Match for this grant? No

Type	Source	Contributor	Value of Commitments
This list contains no items			

6J. Summary Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

The following information summarizes the funding request for the total term of the project. However, the appropriate amount of cash and in-kind match and administrative costs must be entered in the available fields below.

Note that it may be necessary to manually adjust the budget values in the individual budget formlets, to match the budget values awarded by HUD, if the budgets do not match in the HUD Award and Adjustment columns on this screen. Budgets affected include: Leased Structures, Operating.

Eligible Costs							Total Assistance Requested for Grant Term (New Submission)	Total Assistance Requested for Grant Term (HUD Award)	Total Assistance Requested for Grant Term (Adjustment)
1a. Acquisition							\$0	\$0	\$0
1b. Rehabilitation							\$0	\$0	\$0
1c. New Construction							\$0	\$0	\$0
	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Annual Assistance Requested (Adjustment)	Grant Term (New Submission)	Grant Term (HUD Award)	Grant Term (Adjustment)			
2a. Leased Units	\$0		\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0
2b. Leased Structures	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0
3. Rental Assistance	\$709,618	\$709,618	\$709,618	2 Years	2 Years	2 Years	\$1,419,236	\$1,419,236	\$1,419,236
4. Supportive Services	\$260,295	\$260,295	\$260,295	2 Years	2 Years	2 Years	\$520,590	\$520,590	\$520,590
5. Operating	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0
6. HMIS	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0
7. Sub-total Costs Requested							\$1,939,826	\$1,939,826	\$1,939,826
8. Admin (Up to 10%)							\$174,584	\$174,584	\$174,584

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Project: YHDP - Rapid Rehousing

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9. Total Assistance plus Admin Requested	\$2,114,410	\$2,114,410	\$2,114,410
10. Cash Match	\$0	\$0	\$0
11. In-Kind Match	\$0	\$0	\$0
12. Total Match	\$0	\$0	\$0
13. Total Budget	\$2,114,410	\$2,114,410	\$2,114,410

Breakout of BLI Costs		
1a. Acquisition		0%
1b. Rehabilitation		0%
1c. New Construction		0%
2a. Leased Units		0%
2b. Leased Structures		0%
3. Rental Assistance		67%
4. Supportive Services		25%
5. Operating		0%
6. HMIS		0%
8. Admin (Up to 10%)		8%
9.Total Assistance plus Admin Requested		\$2,114,410

YHDP - PERMENANT SUPPOTIVE HOUSING - PROJECT INFORMATION AND BUDGET

Applicant: Tampa Hillsborough Homeless Initiative, Inc

140256541

Project: YHDP - Permanent Supportive Housing

FL1060Y4H012200

3A. Project Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1a. CoC Number and Name: FL-501 - Tampa/Hillsborough County CoC

3. Project Name: YHDP - Permanent Supportive Housing

4. Project Status: Standard

	New Submission	HUD Award	Adjustment
5. Component Type:	PH	PH	PH

	New Submission	HUD Award	Adjustment
5a. Will the PH project provide PSH or RRH? (Click 'Save' to update)	PSH	PSH	PSH

3B. Project Description

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Provide a description of the project. This MUST include the following: Entire scope, who the project will serve, activities offered and staffing (staff/client ratio).

Our permanent supportive housing project meets an identified need in our Coordinated Community Plan by ensuring a quick transition out of homelessness and into permanent housing, using low-barrier housing first practices. The project will serve young adults, ages 18 through 24, who are experiencing homelessness under categories 1, 2 or 4 of the HUD CoC homeless definition or Section 103b of the McKinney Vento Homeless Assistance Act, and who are living with one or more disabling conditions.

It is expected that the project will serve 7 households. The project budget provides for five one-bedroom units and two two-bedroom unit.

Program participants will be assessed and referred through the coordinated entry system. Housing identification will be supported by the PSH project-funded case manager (.5 FTE) and the youth-focused housing navigator funded through the Youth Hub project. Housing placement will be facilitated through the payment of application fees, up to six months in utility arrears, moving expenses, internet service, and transportation. Landlords will be incentivized to rent to participants with the payment of security deposits of up to two times the monthly rent and the commitment to pay for any damages to the unit up to two times the monthly rent.

The project will provide participant-centered individualized supportive services needed by and chosen by the program participant. Services will include, but are not limited to, ongoing case management and connections to: SOAR assistance, educational resources, employment assistance and placement, behavioral and physical health services, mainstream benefits, legal services, child care, and community activities, mentors, and peers. If the young person so desires, family engagement will be facilitated. Case management will be trauma-informed and utilize positive youth development principles and practices. The case manager will be responsible for providing supported linkages to community partner organizations for many of the services offered. These services and partners are described in Part 4.

The staff to client household ratio for this project is 0.5 case manager for 7 households.

1a. Provide changes, if required, to the description.

Our permanent supportive housing project meets an identified need in our Coordinated Community Plan by ensuring a quick transition out of homelessness and into permanent housing, using low-barrier housing first practices. The project will serve young adults, ages 18 through 24, who are experiencing homelessness under categories 1, 2 or 4 of the HUD CoC homeless definition or Section 103b of the McKinney Vento Homeless Assistance Act, and who are living with one or more disabling conditions.

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The project will provide participant-centered individualized supportive services needed by and chosen by the program participant. Services will include, but are not limited to, ongoing case management and connections to: SOAR assistance, educational resources, employment assistance and placement, behavioral and physical health services, mainstream benefits, legal services, child care, and community activities, mentors, and peers. If the young person so desires, family engagement will be facilitated. Case management will be trauma-informed and utilize positive youth development principles and practices. The case manager will be responsible for providing supported linkages to community partner organizations for many of the services offered. These services and partners are described in Part 4.

The staff to client household ratio for this project is 0.5 case manager for 7 households.

YYA enrolled in this PSH project will be able to access HUB services based on their eligibility. When accessing the HUB Housing Specialist, the YYA will meet Cat 1,2 or 4 definition. Access to YHDP funded supportive services at the HUB, such as legal fees and life skills, as allowed under special activities, YHDP recipients may continue providing supportive services to program participants for up to 12-36 months after the program participant exits homelessness, transitional housing or after the end of housing assistance. Once placed into a PSH unit, the YYA will have exited homelessness and would therefore still qualify for YHDP funded services provided at the Hub. Additionally, some services at the HUB, such as mental health services, will be funded from non-YHDP funds.

1b. Specify how this project will incorporate the principles of Positive Youth Development.

We will integrate PYD approaches that partner with youth to strengthen the young person's sense of identity, belief in the future, and self-efficacy, as well as their social, emotional, cognitive, and behavioral competence. PYD is a strengths-based approach that respects YYA as experts in their own lives and in their own development.

Project staff will receive training on Positive Youth Development (PYD) principles, practices, and implementation. PYD practices will be infused into the project during the design and implementation phases, with support from TA providers.

During project monitoring, the implementation of PYD practices will be assessed through review of participant case files, interviews or surveys of program participants and project staff, observation, and review of policies and procedures. Technical assistance will be provided as needed.

1c. Specify how this project will incorporate the principles of Trauma Informed Care.

Recognizing that past and current trauma has a significant impact on YYA needing housing and services, we will ensure that trauma-informed care is infused into all projects through design, implementation, and evaluations of the project. TIC highlights safety, trustworthiness, choice, collaboration, and empowerment of YYA – all aspects of care that are central to youth projects in our community.

Project staff will participate in training on TIC principles, practices, and implementation. TIC practices will be infused into projects during the design and implementation phases.

During project monitoring, the implementation of TIC practices will be assessed through review of participant case files, review of participant grievances, interviews or surveys of program participants and project staff, observation, and review of policies and procedures. Technical assistance will be provided as needed.

1d. How does this project help the community meet the shared vision, goals and objectives of the coordinated community plan?

Our ultimate vision is to ensure that youth and young adult homelessness in Tampa-Hillsborough County is rare, brief, and nonrecurring. Our mission is to ensure that every young person will feel seen and affirmed, with equitable and quick access to coordinated housing and supports that are transparent and easy to navigate. We will center youth choice and autonomy in the design and provision of low-barrier housing options, as well as flexible individualized supports and connections related to employment, education, childcare, physical and behavioral healthcare, transportation, and fostering positive relationships.

This project will help achieve the shared vision, goals, and objectives of the coordinated community plan by providing young adults a quick transition out of homelessness and into permanent housing, and providing the participant-driven supports important to ensuring ongoing housing stability. This project addresses the identified need in the CCP for housing and support options for young people with disabilities who need ongoing housing supports.

2. For each primary project location, or structure, enter the number of days from the execution of the grant agreement that each of the following milestones will occur if this project is selected for conditional award.

Project Milestones	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement	Days from Execution of Grant Agreement
	A	B	C	D
Begin hiring staff or expending funds	60			
Begin program participant enrollment	90			
Program participants occupy leased or rental assistance units or structure(s), or supportive services begin	90			
Leased or rental assistance units or structure, and supportive services near 100% capacity	180			
Closing on purchase of land, structure(s), or execution of structure lease				
Start rehabilitation				
Complete rehabilitation				
Start new construction				
Complete new construction				

3. Check the appropriate box(s) if this project will have a specific subpopulation focus.

(Select ALL that apply)

Chronic Homeless	<input type="checkbox"/>	Domestic Violence	<input type="checkbox"/>
Veterans	<input type="checkbox"/>	Substance Abuse	<input type="checkbox"/>
Youth (under 25)	<input checked="" type="checkbox"/>	Mental Illness	<input type="checkbox"/>

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Families	<input type="checkbox"/>	HIV/AIDS	<input type="checkbox"/>
		Other (Click 'Save' to update)	<input type="checkbox"/>
		N/A - Project Serves All Subpopulations	<input type="checkbox"/>

3a. Please identify the specific populations addressed in this project

Pregnant/Parenting	<input type="checkbox"/>
Minors	<input type="checkbox"/>
Foster care/justice involved youth	<input type="checkbox"/>
LGBTQ+	<input type="checkbox"/>
Gender Non-Conforming	<input type="checkbox"/>
Victims of Sexual Trafficking	<input type="checkbox"/>
Other	<input checked="" type="checkbox"/>

Other: Young people under 25 with a disability

4. Certify that your project participates in the CoC's Coordinated Entry (CE) Process or recipient organization is a victim service provider, as defined in 24 CFR 578.3 and uses an alternate CE process that meets HUD's minimum requirements.

5. Housing First

5a. Will the project quickly move participants into permanent housing? Yes

5b. Will the project enroll program participants who have the following barriers? Select all that apply.

Having too little or little income	<input checked="" type="checkbox"/>
Active or history of substance abuse	<input checked="" type="checkbox"/>
Having a criminal record with exceptions for state-mandated restrictions	<input checked="" type="checkbox"/>

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History of victimization (e.g. domestic violence, sexual assault, childhood abuse)	<input checked="" type="checkbox"/>
None of the above	<input type="checkbox"/>

5c. Will the project prevent that program participant termination from the project for the following reasons? Select all that apply.

Failure to participate in supportive services	<input checked="" type="checkbox"/>
Failure to make progress on a service plan	<input checked="" type="checkbox"/>
Loss of income or failure to improve income	<input checked="" type="checkbox"/>
Any other activity not covered in a lease agreement typically found in the project's geographic area.	<input checked="" type="checkbox"/>
None of the above	<input type="checkbox"/>

5d. Will the project follow a "Housing First" approach? Yes

6. How will you work to remove barriers such as landlord's unwillingness to accept CoC assistance or provide housing to people experiencing homelessness. If project uses RRH units, additionally describe your landlord engagement to ensure there are RRH units available for persons enrolled in your project.

We will utilize the special activities that provide for two times monthly rent as a security deposit and commit to paying for damages to units up to two times the monthly rent. When helpful, short term leases of at least one month but less than twelve months will be utilized. These incentives will assist with landlord recruitment efforts. In addition, as part of another new YHDP project - the Youth Hub - we will have a community-wide youth-focused housing navigator to foster relationships with landlords and identify safe affordable units for young adults. In addition, the case managers (and legal services, if necessary) can assist with tenant-landlord mediation and conflict resolution. The project applicant already has a good reputation and respect among community landlords and housing providers, and this project can build on that reputation.

7. Will program participants be required to live in a specific structure, unit, or locality at any time while in the program? No

8. Will more than 16 persons live in a single structure? No

100% Dedicated or DedicatedPLUS

A “100% Dedicated” project is a permanent supportive housing project that commits 100% of its beds to chronically homeless individuals and families, according to NOFA Section III.3.b.

A “DedicatedPLUS” project is a permanent supportive housing project where 100% of the beds are dedicated to serve individuals with disabilities and families in which one adult or child has a disability, including unaccompanied homeless youth, that at a minimum, meet ONE of the following criteria according to NOFA Section III.3.d:

- (1) experiencing chronic homelessness as defined in 24 CFR 578.3;
- (2) residing in a transitional housing project that will be eliminated and meets the definition of chronically homeless in effect at the time in which the individual or family entered the transitional housing project;
- (3) residing in a place not meant for human habitation, emergency shelter, or safe haven; but the individuals or families experiencing chronic homelessness as defined at 24 CFR 578.3 had been admitted and enrolled in a permanent housing project within the last year and were unable to maintain a housing placement;
- (4) residing in transitional housing funded by a joint TH and PH-RRH component project and who were experiencing chronic homelessness as defined at 24 CFR 578.3 prior to entering the project;
- (5) residing and has resided in a place not meant for human habitation, a safe haven, or emergency shelter for at least 12 months in the last three years, but has not done so on four separate occasions; or
- (6) receiving assistance through a Department of Veterans Affairs(VA)-funded homeless assistance program and met one of the above criteria at initial intake to the VA's homeless assistance system.

9. Indicate whether the project is “100% Dedicated,” or “DedicatedPLUS,” according to the information provided above. None

10. Effectively serving youth populations

10a. Describe the racial composition of the persons or households who are expected to benefit from your proposed grant activities, including a description of how you analysed the local population to determine this.

It is expected that 80-90% of the participants will be Black or multiracial.

According to HMIS for the period 10/1/2022 through 9/30/2023, there were a total of 352 youth and young adult households experiencing homelessness, with a total of 613 people in those households. Of the total 613 YYA household members in HMIS for the year, 64% identified as Black, 23% as multiracial, and 12% as white; the demographic results are similar when the calculations exclude the children of parenting YYA. As a point of comparison, according to U.S. Census data, 73% of Hillsborough County residents identified as white alone.

An updated picture of YYA homelessness is offered through analysis of a recent By Name List (BNL) of YYA households. As of 2/12/2024, a total of 116 YYA were on the BNL awaiting housing placement. Of that total, more than 23% were experiencing unsheltered homelessness. About 87% of the YYA on the BNL were young people of color and 72% female, again documenting the overrepresentation of these groups in YYA homelessness.

10b. Identify at least one barrier to persons or communities of color equitably benefiting from your proposed grant activities

Due to institutionalized racism in the housing, education, and employment sectors, persons of color have more difficulty obtaining housing and maintaining housing stability.

10c. Detail the steps you will take to prevent, reduce or eliminate these barriers.

Our project will help BIPOC households obtain housing by providing housing search assistance, increased rent deposits, assurances for landlords that damages will be covered for up to two times the monthly rent. Our project's support services and connections to community resources will help program participants access education and employment opportunities, while providing rent assistance so the program participant can pursue their chosen goals

10d. Describe the measures in place to track progress and evaluate the effectiveness of efforts to advance racial equity through the grant activities.

Equity will be assessed during project monitoring, including qualitative and quantitative means. For instance, equity will be assessed monthly through review of APR elements, such as Length of Time from Project Start Date to Housing Move-in Date by Race and Ethnicity, and Exit Destination Type by Race and Ethnicity, and by comparing project participants' race, ethnicity, sexual orientation, and gender identity to the overall homeless YYA population's same characteristics. Qualitative monitoring of equity will be accomplished through interviews or surveys of program participants and project staff, review of participant grievances, comparison of project staff characteristics to those of participants, observations, and review of policies and procedures. Continuous Quality Improvement actions will be implemented as needed to correct identified problems.

Youth Homeless Demonstration Projects

1. What services are provided to engage the family and youth? (You may select more than one)

Family counseling	<input type="checkbox"/>
Conflict Resolution	<input checked="" type="checkbox"/>
Parenting Supports	<input checked="" type="checkbox"/>
Relative or kinship caregiver resources	<input type="checkbox"/>
Targeted substance abuse and mental health treatment	<input checked="" type="checkbox"/>
Housing Search Assistance	<input checked="" type="checkbox"/>
Landlord-Tenant mediation	<input checked="" type="checkbox"/>
Legal Services	<input type="checkbox"/>
Utility or Security Deposits	<input checked="" type="checkbox"/>
One time moving assistance	<input checked="" type="checkbox"/>
Rental Application fees	<input checked="" type="checkbox"/>
Utility or Rental Arrears	<input checked="" type="checkbox"/>
Other (if other selected, use textbox to explain the potential service)	<input type="checkbox"/>

2. Is this a Host Homes Project OR will this project dedicate funding under the Supportive Services budget to host homes? No

3. Does this project plan to use Rental Assistance? Yes

3a. Will this project use Rental Deposits? Yes

3b. Will this project cover first months rent? Yes

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3c. Short Term Rental Assistance: No

3d. Medium Term Rental Assistance: No

4. Will your project offer any specialized services for youth living with HIV/AIDS? No

Youth Action Board

1. How will your project work with the Youth Action Board during project implementation?

Youth Action Board (YAB) members will be involved in the design and implementation of the project. They will assist in writing program policies and procedures for the project based on their own experiences and aspirations. They will also provide information about community resources (e.g., employment resources, mentorship) that they have found helpful that might benefit program participants. Our YAB is reflective of the broader population of YYA homelessness, so their insights into ensuring equity and participant-centered services will be valuable as the project is implemented.

2. How will the project work with the Youth Action Board to develop and implement a Continuous Quality Improvement plan?

Youth Action Board (YAB) members will serve on the Continuous Quality Improvement (CQI) Team. YAB will be instrumental in designing the plan and will participate in monitoring, reporting, and technical assistance associated with the CQI. YAB will be particularly helpful in all aspects of CQI regarding equity, youth choice, connections to community resources, etc. Their involvement will help ensure that the CQI plan and implementation addresses qualitative and quantitative measures of fidelity to youth-centered best practices, elevating youth voices, and ensuring successful housing placement and outcomes.

Special YHDP Activities

1. Is the YHDP New Project Applicant requesting a special YHDP activity, Exemption or Innovative Activity? Yes

2. Check the appropriate box(s) for the Special YHDP Activity the applicant is requesting. (Select all that apply)

Reminder, certain activities require a Supportive Services budget connection. Review the Detailed Instructions to learn more.

1.C.1.a(1) Leases under 12 months (minimum 1 month) - (ELIGIBLE ONLY FOR PH, TH & JOINT)	<input checked="" type="checkbox"/>
1.C.1.a(2) Use of leasing, Sponsored Based Rental Assistance (SRA) and Project Based Rental Assistance (PRA) in Rapid Rehousing (RRH) - (ELIGIBLE ONLY FOR PH & JOINT)	<input type="checkbox"/>
1.C.1.a(3) Use 10% of total YHDP funding for Planning grants - (ELIGIBLE ONLY FOR PLANNING)	<input type="checkbox"/>
1.C.1.a(4) YHDP planning grants and administrative funds may be used for capacity building activities for Youth Action Board members or recipient staff who are also youth with lived experience	<input checked="" type="checkbox"/>
1.C.1.a(5) Project admin funds used to employ youth with lived experience for project implementation, execution, and improvement - (ELIGIBLE ONLY FOR PROJECTS WITH AN ADMIN COST BLI)	<input checked="" type="checkbox"/>
1.C.1.a(6) Project admin funds used to attend non-HUD sponsored or approved conferences (must be relevant to youth homelessness) - (ELIGIBLE ONLY FOR PROJECTS WITH AN ADMIN COST BLI)	<input checked="" type="checkbox"/>
1.C.1.a(7) Employ youth receiving recipient services (document nature of work and no conflicts of interest) - (ELIGIBLE ONLY FOR PH, TH, JOINT & SSO)	<input checked="" type="checkbox"/>
1.C.1.a(8) Use habitability standards in 24 CFR 576.503(c) rather than HQS in 24 CFR 578.75 for up to 24 months of housing assistance (document standards applied to units and proof of compliance) - (ELIGIBLE ONLY FOR PH, TH & JOINT)	<input checked="" type="checkbox"/>
1.C.1.a(9) Provide moving expense more than one time to a program participant - (ELIGIBLE ONLY FOR PH, TH, JOINT & SSO)	<input checked="" type="checkbox"/>
1.C.1.a(10) Provide payments for families that provide housing under host homes and kinship care (up to \$500 per month) - (ELIGIBLE ONLY FOR HOST HOME & KINSHIP CARE)	<input type="checkbox"/>
1.C.1.a(11) YHDP recipients may continue providing supportive services to program participants for up to 12 months after the program participant exits homelessness, transitional housing or after the end of housing assistance	<input checked="" type="checkbox"/>

No Special YHDP Activities Requested	<input type="checkbox"/>
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3. YHDP grant funds may be used for the following if they are necessary to assist program participants to obtain and maintain housing. Recipients and subrecipients must maintain records establishing how it was determined paying the costs was necessary for the program participant to obtain and retain housing and must also conduct an annual assessment of the needs of the program participants and adjust costs accordingly. (Select all that apply) - Eligible only to projects with a Supportive Services BLI

I.C.1.a(12)(a) Security deposits (not to exceed 2 months of rent) - Covered under the Rental Assistance BLI if included in project, not under Supportive Services	<input checked="" type="checkbox"/>	I.C.1.a(12)(g) Payment of rental arrears (up to 6 months)	<input type="checkbox"/>
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I.C.1.a(12)(b) Pay for damage to units (not to exceed 2 months rent) - Covered under the Rental Assistance BLI if included in project, not under Supportive Services	<input checked="" type="checkbox"/>	I.C.1.a(12)(h) Payment of utility arrears (up to 6 months)	<input type="checkbox"/>
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I.C.1.a(12)(c) Costs to provide household cleaning supplies	<input checked="" type="checkbox"/>	I.C.1.a(12)(i) Payment of utilities (Up to 3 months)	<input type="checkbox"/>
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I.C.1.a(12)(d) Housing start-up expenses (not to exceed \$300 per participant)	<input checked="" type="checkbox"/>	I.C.1.a(12)(j) Pay gas a mileage for participant personal vehicle for trips for eligible services	<input checked="" type="checkbox"/>
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I.C.1.a(12)(e) Purchase cell phone and service (cost must be reasonable and housing related)	<input type="checkbox"/>	I.C.1.a(12)(k) Payment of Legal fees	<input type="checkbox"/>
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I.C.1.a(12)(f) Cost of Internet (costs must be reasonable)	<input checked="" type="checkbox"/>	I.C.1.a(12)(l) Payment of insurance, registration and past driving fines	<input checked="" type="checkbox"/>
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None	<input type="checkbox"/>
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4. Check the appropriate box(s) for the Special YHDP Activity - Exemptions the applicant is requesting. if a special activity is selected, the applicant must provide a narrative response addressing the criteria in the special activity. (Select all that apply)

I.C.1.b(1) A recipient may provide up to 36 months of Rapid Rehousing rental assistance to a program participant if the recipient demonstrates (1) the method it will use to determine which youth need rental assistance beyond 24 months and (2) the services and resources that will be offered to ensure youth are able to sustain their housing at the end of the 36 months of assistance.- (ELIGIBLE ONLY FOR PH-RRH and JOINT)	<input type="checkbox"/>
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I.C.1.b(2) YHDP recipients may continue providing supportive services to program participants for up to 24 months after the program participant exits homelessness, transitional housing or after the end of housing assistance if the recipient demonstrates: 1) the proposed length of extended services to be provided; 2) the method it will use to determine whether services are still necessary; and 3) how those services will result in self-sufficiency and ensure stable housing for the YHDP program participant. - (ELIGIBLE ONLY FOR PROJECTS WITH SUPPORTIVE SERVICES BLI)	<input type="checkbox"/>
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YHDP recipients may continue providing supportive services to program participants for up to 36 months after the program participant exits homelessness, if the services are in connection with housing assistance, such as the Foster Youth to Independence initiative, or if the recipient can demonstrate that extended supportive services ensures continuity of case workers for program participants. - (ELIGIBLE ONLY FOR PROJECTS WITH SUPPORTIVE SERVICES BLI)
 Note: Supportive Services for 36 months is only for projects that are pairing supportive services with other other housing assistance programs

I.C.1.b(3) Recipients will not be required to meet the 25% match requirement provided for in III.C of the YHDP NOFO and 24 CFR 578.73 if the recipient is able to identify multiple non-YHDP resources in the community that assist youth experiencing homelessness and can provide a narrative description of 1) how the resources will assist youth who are clients under the YHDP project and 2) how the recipient will facilitate connections to these resources to ensure that youth are aware of them and able to access the resources. - (ELIGIBLE FOR ALL PROJECTS)
 Note: specify why resources cannot be used as match for this project

X

I.C.1.b(4) Recipients will not be required to meet the 25% match requirement provided for in III.C of the YHDP NOFO and 24 CFR 578.73 if the recipient does not have other currently active CoC or YHDP grants. If permitted by future Appropriations Acts, HUD will continue the match exemption for the YHDP grant funded under this NOFO under the first and second renewal or replacement of the project under the Continuum of Care competition

I.C.1.b(5) Rental assistance may be combined with leasing or operating funds in the same building, provided that the recipient submits a project plan that includes safeguards to ensure that no part of the project would receive a double subsidy. - (ELIGIBLE ONLY FOR PROJECTS WITH RENTAL ASSISTANCE, LEASING OR OPERATING BLI)

I.C.1.b(6) YHDP recipients may provide payments of up to \$1000 per month for families that provide housing under a host home and kinship care model, provided that the recipient can show that the additional cost is necessary to recruit hosts to the program. - (ELIGIBLE ONLY FOR HOST HOMES & KINSHIP CARE)

I.C.1.b(7) YHDP recipients may pay for short-term (up to three months) emergency lodging in motels or shelters as the transitional housing component in a Joint transitional housing-rapid rehousing (TH- RRH) project, provided that the recipient can demonstrate that use of the hotel or motel room is accessible to supportive services

No Exemptions Requested.

Enter required additional information about your YHDP Special Activity Request. Requirements for YHDP Special Activities can be found in the NOFO citation included on this screen. Please answer ALL requirements prior to submission.

I.C.1.b(3) Applicant Response – Update if requested by HUD:

See attachment

I.C.1.b(3) - Does C1.3 reviewer approve Special Activity? Yes

I.C.1.b(3) - Does the YHDP Resolution Team/ Management approve the Special Activity? Yes

I.C.1.b(3) (YHDP Resolution Team/ Management Comments):
 meets the criteria. See attached.

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5. Innovative Activities I.C.1.b(8)

a. Is the applicant requesting an Innovative Activity that is not currently allowed under 24 CFR 578 or the above YHDP Special Activities? No

4A. Supportive Services for Participants

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Describe how program participants will be assisted to obtain and remain in permanent housing.

Program participants will be assisted in searching for and identifying permanent housing by their project case manager and the youth housing navigator.

The program will facilitate leasing and move-in by paying up to a variety of costs necessary for move-in if needed by the participant, including up to two months' rent in security deposits, application fees, moving expenses, up to six months in utility arrears, the cost of obtaining identification, and housing move-in costs (e.g., bed, household items).

Program participants will be assisted in remaining in permanent housing in a variety of ways, using trauma-informed housing-first practices informed by equity considerations and positive youth development principles. The case manager will help the participant develop a housing stability plan, establish personal and professional goals, and identify support services and connections the young person might need and want. Such services or connections include, but are not limited to, SOAR assistance, education, employment, behavioral health, physical health, LGBTQ+ support systems, peer groups, community groups and activities, life skills, mentoring, family engagement, transportation, and child care. The case manager, and legal services if needed, will assist with landlord-tenant conflict resolution or mediation as needed.

Regular case management meetings will be held, as desired and needed by the young adult; case managers will also be responsive to texts or calls for urgent matters or concerns of the participant. Services and connections funded through the project will be geared toward ensuring ongoing housing stability.

1a. Describe specific efforts to ensure BIPOC, LGBTQ and people with disabilities experiencing homelessness will be connected to housing of their choice and supported in housing after the assistance has expired.

As a PSH project, the assistance is not time-limited. However, if the program participant is moving on from PSH to another housing option, the case manager will assist in planning for ongoing housing stability. For special populations - including youth who identify as BIPOC or LGBTQ+ and youth with disabilities - special emphasis will be placed on ensuring strong ongoing community supports, such as linkages to culturally-specific organizations and groups (e.g., LGBTQ+ organizations, NAMI, peer groups, ARC), as well as linkages to supported employment programs. The case manager may need to assist the program participant in identifying longer-term housing assistance and will do so by helping the participant qualify for housing vouchers, income-based housing, other affordable housing options, or group residential homes, if appropriate.

2. Describe the specific plan to coordinate and integrate with other mainstream health, social services, and employment programs for which program participants may be eligible.

Coordination and integration with mainstream health, social services, and employment programs will be facilitated by the case manager. In some cases, such services will be available at the proposed Youth Hub, another new YHDP project, that participants can access. If not at the Hub, case managers will ensure a warm handoff to providers and/or walk the young person through accessing services.

Community connections will include:

CareerSource Tampa Bay - Employment programs and assistance. Their "Tampa Hires" program is designed for YYA ages 16-24 years old and offers job training, education, part-time jobs, and apprenticeships.

Ybor Youth Clinic - Health care for youth and young adults ages 13-24, including reproductive health.

Feeding Tampa Bay - Food for those in need.

ACTS (Agency for Community Treatment Services) - Substance use services and treatment.

Gracepoint Wellness - Mental health services and treatment.

Spring of Tampa Bay - Services for people experiencing, or with histories of, domestic violence or sexual assault.

Bay Area Legal Services - Legal services.

Metro Inclusive Health - LGBTQ+ community programming and health care.

Early Learning Coalition of Hillsborough County - Child care vouchers and assistance, parenting supports.

Healthy Start Coalition of Hillsborough County - Support for pregnant women and families with young children.

EPIC Empath Health - HIV services.

Hillsborough County Health Services - SOAR assistance.

3. How will this project leverage non-HUD funded supportive services?

The project will leverage non-HUD funded supportive services through close linkages with existing community resources funded through other sources. The organizations list above in #2 are all funded through other means with a focus on serving households with limited resources. There is capacity in these programs to serve the seven households in this project. One of the case manager's primary roles - besides serving as a trusted and positive person in the young person's life - is to ensure that these connections are made for every participant who needs and wants these services, so the participant's housing stability is improved by accessing the services.

4. For all supportive services available to program participants, indicate who will provide them and how often they will be provided.

Click 'Save' to update. Click 'Save' to update.

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Supportive Services	Provider	Frequency
Assessment of Service Needs	Subrecipient	Annually
Assistance with Moving Costs	Subrecipient	As needed
Case Management	Subrecipient	Monthly
Child Care	Partner	As needed
Education Services	Partner	As needed
Employment Assistance and Job Training	Partner	As needed
Food	Non-Partner	As needed
Housing Search and Counseling Services	Partner	As needed
Legal Services	Partner	As needed
Life Skills Training	Partner	As needed
Mental Health Services	Partner	As needed
Outpatient Health Services	Partner	As needed
Outreach Services	Partner	As needed
Substance Abuse Treatment Services	Non-Partner	As needed
Transportation	Subrecipient	As needed
Utility Deposits	Subrecipient	As needed

5. How will the project allow youth the ability to choose the providers and interventions that fit their needs?

Youth choice and autonomy is a cornerstone of our community's vision to make YYA homelessness rare, brief, and nonrecurring. Youth choice will be infused in program policies and procedures, emphasized in staff trainings, and highlighted in information provided to participants. Case managers will support the participant's choices as to whether to access services and, if so, what provider best suits their needs. The participant will decide whether behavioral health treatment or services - or any other intervention - is something they need and want. The case manager will leave it open and the participant may revisit a decision across time, since the young person's preferences may change as they begin to experience stability and safety. Similarly, the participant will have the freedom to choose among providers. For instance, there are several options for health care in the community - private providers who take Medicaid, Ybor Health Clinic, Community Health Center, Metro Health, Planned Parenthood, and more - and the young person will be able to choose the one that best meets their needs and comfort level. The same is true of behavioral health, mentoring programs, family supports, and other interventions.

6. How will the project respond to the different needs for service type, intensity, and length of supports for youth?

The project will be flexible and participant-driven in terms of services, intensity, and length of supports. Some households may need and want limited case management and community services once they obtain housing and feel settled and secure. Others may have very intense services needs due to co-occurring diagnoses, serious chronic health conditions, histories of sexual trauma, or similar situations. Case managers will tailor assistance provided based on the needs and choices of the participants .

Identify whether the project will include the following activities:

7. Transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs? Yes

7a. Transportation assistance to clients to attend Youth Action Board (YAB) meetings and other community events? Yes

8. Annual follow-ups with program participants to ensure mainstream benefits are received and renewed? Yes

9. Program participants have access to SSI/SSDI technical assistance provided by this project the applicant, a subrecipient, or partner agency? Yes

9a. Has the staff person providing the technical assistance completed SOAR training in the past 24 months. Yes

4B. Housing Type and Location

The following list summarizes each housing site in the project. To add a housing site to the list, select the  icon. To view or update a housing site already listed, select the  icon.

Total Units: 7

Total Beds: 9

Total Dedicated CH Beds: 0

Housing Type	Housing Type (JOINT)	Units	Beds
Scattered-site apartments (...)	---	7	9

4B. Housing Type and Location Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. **Housing Type:** Scattered-site apartments (including efficiencies)

2. **Indicate the maximum number of units and beds available for project participants at the selected housing site.**

a. **Units:** 7

b. **Beds:** 9

3. **How many of the total beds entered in "2b. Beds" are dedicated to the chronically homeless?** 0

This includes both the "dedicated" and "prioritized" beds.

4. **Beds for Youth:** 9

5. **If applicable, how will this project leverage non-HUD funded housing units/beds?**

Not applicable.

6. Address:

Project applicants must enter an address for all proposed and existing properties. If the location is not yet known, enter the expected location of the housing units. For Scattered-site and Single-family home housing, or for projects that have units at multiple locations, project applicants should enter the address where the majority of beds will be located or where the majority of beds are located as of the application submission. Where the project uses tenant-based rental assistance in the RRH portion, or if the address for scattered-site or single-family homes housing cannot be identified at the time of application, enter the address for the project's administration office. Projects serving victims of domestic violence, including human trafficking, must use a PO Box or other anonymous address to ensure the safety of participants.

Street 1: 601 E Kennedy Blvd

Street 2: County Center 24th Floor

City: Tampa

State: Florida

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ZIP Code: 33602

7. Select the geographic area(s) associated with the address. For new projects, select the area(s) expected to be covered. (for multiple selections hold CTRL key)

123012 Tampa, 129057 Hillsborough County

Note on Site Control (CFR 578.25): PH-PSH: Yes, Only for Project-Based & Sponsor-Based Structures

5A. Project Participants - Households

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Households	Households with at Least One Adult and One Child	Adult Households without Children	Households with Only Children	Total
Total Number of Households	2	5		7

Characteristics	Persons in Households with at Least One Adult and One Child	Adult Persons in Households without Children	Persons in Households with Only Children	Total
Persons over age 24				0
Persons ages 18-24	2	5		7
Accompanied Children under age 18	2			2
Unaccompanied Children under age 18				0
Total Persons	4	5	0	9

Click Save to automatically calculate totals

5B. Project Participants - Subpopulations

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Persons in Households with at Least One Adult and One Child

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24				1		1				
Children under age 18										2
Total Persons	0	0	0	1	0	1	0	0	0	2

Click Save to automatically calculate totals

Persons in Households without Children

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Persons over age 24										
Persons ages 18-24				3		3				
Total Persons	0	0	0	3	0	3	0	0	0	0

Click Save to automatically calculate totals

Persons in Households with Only Children

Characteristics	CH (Not Veterans)	CH Veterans	Veterans (Not CH)	Chronic Substance Abuse	HIV/AIDS	Severely Mentally Ill	DV	Physical Disability	Developmental Disability	Persons Not Represented by a Listed Subpopulation
Accompanied Children under age 18										
Unaccompanied Children under age 18										
Total Persons	0			0	0	0	0	0	0	0

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Describe the unlisted subpopulations referred to above:

Minor children of eligible head of household

6A. Funding Request

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Will it be feasible for the project to be under grant agreement by September 30, 2025? Yes

2. What type of CoC funding is this project applying for under the Youth Homeless Demonstration Program?? YHDP

	New Submission	HUD Award	Adjustment
3. Does this project propose to allocate funds according to an indirect cost rate?	Yes	Yes	Yes

3a. Complete the indirect cost rate table below.

cognizant Agency	Indirect Cost Rate	Direct Cost Base	Plan approved by cognizant agency or will use 10% de minimis rate
Department of Housing and Urban Development	15%	\$86,150	Will use 10% de minimis rate

	New Submission	HUD Award	Adjustment
4. Select a grant term:	2 Years	2 Years	2 Years

5. Select the costs for which funding is requested:

Acquisition/Rehabilitation/New Construction	<input type="checkbox"/>
Leased Units	<input type="checkbox"/>
Leased Structures	<input type="checkbox"/>
Rental Assistance	X
Supportive Services	X
Operations	<input type="checkbox"/>
HMIS	<input type="checkbox"/>

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6. If conditionally awarded, is this project requesting an initial grant term greater than 24 months? (25 to 30 months) Yes

6a. Select the number of months requested for the initial grant term: 30 months

6E. Rental Assistance Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

The following list summarizes the rental assistance funding request for the total term of the project. To add information to the list, select the  icon. To view or update information already listed, select the  icon.

		New Submission	HUD Award	Adjustment
Total Request for Grant Term:		\$271,680	\$271,680	\$271,680
Total Units:		7	7	7
Rental Assistance Type (Applicant)	Rental Assistance Type (Award)	Rental Assistance Type (Adjustment)	Total Units Requested	Total Request
TRA	TRA	TRA	7	\$135,840

Rental Assistance Budget Detail

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

Type of Rental Assistance: TRA
Applicant

Rental Assistance Type: TRA
From Award

Rental Assistance Type: TRA
Adjustment

	FMR Area
New Submission	FL - Tampa-St. Petersburg-Clearwater, FL MSA (1205399999)
HUD Award	FL - Tampa-St. Petersburg-Clearwater, FL MSA (1205399999)
Adjustment	FL - Tampa-St. Petersburg-Clearwater, FL MSA (1205399999)

Size of Units	# of Units (New Submission)	# of Units (HUD Award)	# of Units (Adjustment)	FMR Area (New Submission)	FMR Area (HUD Award)	FMR Area (Adjustment)	12 Months	Total Request (New Submission)	Total Request (HUD Award)	Total Request (Adjustment)
SRO				\$968	\$968	\$968	12	\$0	\$0	\$0
0 Bedroom				\$1,291	\$1,291	\$1,291	12	\$0	\$0	\$0
1 Bedroom	5	5	5	\$1,381	\$1,381	\$1,381	12	\$82,860	\$82,860	\$82,860
2 Bedrooms	2	2	2	\$1,659	\$1,659	\$1,659	12	\$39,816	\$39,816	\$39,816
3 Bedrooms				\$2,123	\$2,123	\$2,123	12	\$0	\$0	\$0
4 Bedrooms				\$2,603	\$2,603	\$2,603	12	\$0	\$0	\$0
5 Bedrooms				\$2,993	\$2,993	\$2,993	12	\$0	\$0	\$0
6 Bedrooms				\$3,384	\$3,384	\$3,384	12	\$0	\$0	\$0
7 Bedrooms				\$3,774	\$3,774	\$3,774	12	\$0	\$0	\$0
8 Bedrooms				\$4,165	\$4,165	\$4,165	12	\$0	\$0	\$0
9 Bedrooms				\$4,555	\$4,555	\$4,555	12	\$0	\$0	\$0
Total Units and Annual Assistance Requested	7	7	7					\$122,676	\$122,676	\$122,676
Security Deposits								\$13,164	\$13,164	\$13,164
Total Units and Annual Assistance Requested + Security Deposits								\$135,840	\$135,840	\$135,840
Grant Term								2 Years	2 Years	2 Years
Total Request for Grant Term								\$271,680	\$271,680	\$271,680

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Click the 'Save' button to automatically calculate totals.

6F. Supportive Services Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

A quantity AND description must be entered for each requested cost.

STAFF ONLY Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1a. Assessment of Service Needs (STAFF COSTS ONLY)					
2a. Assistance with Moving Costs (STAFF COSTS ONLY)					
3a. Case Management (STAFF COSTS ONLY)	.50 FTE Case Manager, including salary and fringe, indirect, mileage, cell	\$35,075		.50 FTE Case Manager, including salary/fringe, indirect	\$33,911
4a. Child Care (STAFF COSTS ONLY)					
5a. Education Services (STAFF COSTS ONLY)					
6a. Employment Assistance (STAFF COSTS ONLY)					
7a. Food (STAFF COSTS ONLY)					
8a. Housing/Counseling Services (STAFF COSTS ONLY)					
9a. Legal Services (STAFF COSTS ONLY)					
10a. Life Skills (STAFF COSTS ONLY)					
11a. Mental Health Services (STAFF COSTS ONLY)					
12a. Outpatient Health Services (STAFF COSTS ONLY)					
13a. Outreach Services (STAFF COSTS ONLY)					
14a. Substance Abuse Treatment Services (STAFF COSTS ONLY)					
15a. Transportation (STAFF COSTS ONLY)				est. 100 miles per month to assist YYA @ 0.67/mile (federal rate) for 12 months	\$804
16a. Utility Deposits (STAFF COSTS ONLY)					
17a. Operating Costs (STAFF COSTS ONLY)				est. \$30/month for 12 months	\$360
Total Annual Assistance Requested		\$35,075			\$35,075
Grant Term		2 Years			2 Years
Total Request for Grant Term		\$70,150			\$70,150

A quantity AND description must be entered for each requested cost.

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Activity ONLY Eligible Costs	Quantity AND Description (max 400 characters) (New Submission)	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Quantity AND Description (max 400 characters) (Adjustment)	Annual Assistance Requested (Adjustment)
1b. Assessment of Service Needs (ACTIVITY COSTS ONLY)					
2b. Assistance with Moving Costs (ACTIVITY COSTS ONLY)	\$300 per unit for household items, \$200 moving/storage and other eligible activities	\$3,000		\$300 per unit for household items, \$200 moving/storage and other eligible activities	\$3,000
3b. Case Management (ACTIVITY COSTS ONLY)					
4b. Child Care (ACTIVITY COSTS ONLY)					
5b. Education Services (ACTIVITY COSTS ONLY)					
6b. Employment Assistance (ACTIVITY COSTS ONLY)					
7b. Food (ACTIVITY COSTS ONLY)					
8b. Housing/Counseling Services (ACTIVITY COSTS ONLY)	Application fees and related costs at \$100 per unit	\$781		Application fees and related costs at \$100 per unit	\$781
9b. Legal Services (ACTIVITY COSTS ONLY)					
10b. Life Skills (ACTIVITY COSTS ONLY)	\$100 per unit for cleaning supplies	\$700		\$100 per unit for cleaning supplies	\$700
11b. Mental Health Services (ACTIVITY COSTS ONLY)					
12b. Outpatient Health Services (ACTIVITY COSTS ONLY)					
13b. Outreach Services (ACTIVITY COSTS ONLY)					
14b. Substance Abuse Treatment Services (ACTIVITY COSTS ONLY)					
15b. Transportation (ACTIVITY COSTS ONLY)	Bus passes, other eligible transportation activities estimated at approx \$330 per participant	\$1,000		Bus passes, other eligible transportation activities (insurance/gas) estimated at approx \$330 per participant	\$1,000
16b. Utility Deposits (ACTIVITY COSTS ONLY)	\$300 per unit	\$2,100		\$300 per unit	\$2,100
17b. Operating Costs (ACTIVITY COSTS ONLY)					
18. Security Deposits (Only use if no Rental Assistance Budget)					
Total Annual Assistance Requested		\$7,581	\$42,656		\$7,581
Grant Term		2 Years	2 Years		2 Years
Total Request for Grant Term		\$15,162	\$85,312		\$15,162
Supportive Services BLI Total					\$85,312

Click the 'Save' button to automatically calculate totals.



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6I. Sources of Match

The following list summarizes the funds that will be used as match for the project. To add a matching source to the list, select the  icon. To view or update a matching source already listed, select the  icon.

Summary for Match

Total Value of Cash Commitments:	\$1
Total Value of In-Kind Commitments:	\$0
Total Value of All Commitments:	\$1

1. Does this project generate program income as described in 24 CFR 578.97 that will be used as Match for this grant? No

Type	Source	Contributor	Value of Commitments
Cash	Government	THHI	\$1

Sources of Match

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

1. Type of Match Commitment: Cash

2. Source: Government

3. Name of Source: THHI

(Be as specific as possible and include the office or grant program as applicable)

4. Amount of Written Commitment: \$1

6J. Summary Budget

For help in completing Post Award steps, please take a look at the FY2022 Recipients Post-Award Instructional Guide.

The following information summarizes the funding request for the total term of the project. However, the appropriate amount of cash and in-kind match and administrative costs must be entered in the available fields below.

Note that it may be necessary to manually adjust the budget values in the individual budget formlets, to match the budget values awarded by HUD, if the budgets do not match in the HUD Award and Adjustment columns on this screen. Budgets affected include: Leased Structures, Operating.

Eligible Costs							Total Assistance Requested for Grant Term (New Submission)	Total Assistance Requested for Grant Term (HUD Award)	Total Assistance Requested for Grant Term (Adjustment)	Budget Change (Adjustment)
1a. Acquisition							\$0	\$0	\$0	
1b. Rehabilitation							\$0	\$0	\$0	
1c. New Construction							\$0	\$0	\$0	
	Annual Assistance Requested (New Submission)	Annual Assistance Requested (HUD Award)	Annual Assistance Requested (Adjustment)	Grant Term (New Submission)	Grant Term (HUD Award)	Grant Term (Adjustment)				
2a. Leased Units	\$0		\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
2b. Leased Structures	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
3. Rental Assistance	\$135,840	\$135,840	\$135,840	2 Years	2 Years	2 Years	\$271,680	\$271,680	\$271,680	
4. Supportive Services	\$42,656	\$42,656	\$42,656	2 Years	2 Years	2 Years	\$85,312	\$85,312	\$85,312	
5. Operating	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
6. HMIS	\$0	\$0	\$0	2 Years	2 Years	2 Years	\$0	\$0	\$0	
7. Sub-total Costs Requested							\$356,992	\$356,992	\$356,992	
8. Admin (Up to 10%)							\$32,129	\$32,129	\$32,129	
9. Total Assistance plus Admin Requested							\$389,121	\$389,121	\$389,121	

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10. Cash Match	\$87,247	\$87,247	\$1	Yes
11. In-Kind Match	\$0	\$0	\$0	
12. Total Match	\$87,247	\$87,247	\$1	Yes
13. Total Budget	\$476,368	\$476,368	\$389,122	Yes

Breakout of BLI Costs	
1a. Acquisition	0%
1b. Rehabilitation	0%
1c. New Construction	0%
2a. Leased Units	0%
2b. Leased Structures	0%
3. Rental Assistance	70%
4. Supportive Services	22%
5. Operating	0%
6. HMIS	0%
8. Admin (Up to 10%)	8%
9.Total Assistance plus Admin Requested	\$389,121