

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for FL-501 - Tampa/Hillsborough County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	3494	3760	72	69	-3	47	48	1
1.2 Persons in ES, SH, and TH	3916	4129	99	94	-5	59	58	-1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3555	3610	193	188	-5	93	91	-2
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	4000	3959	218	210	-8	113	106	-7

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	21	4	19%	1	5%	0	0%	5	24%
Exit was from ES	938	87	9%	41	4%	68	7%	196	21%
Exit was from TH	324	30	9%	10	3%	8	2%	48	15%
Exit was from SH	0	0		0		0		0	
Exit was from PH	955	25	3%	29	3%	71	7%	125	13%
TOTAL Returns to Homelessness	2238	146	7%	81	4%	147	7%	374	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1549	1795	246
Emergency Shelter Total	668	858	190
Safe Haven Total	15	13	-2
Transitional Housing Total	299	284	-15
Total Sheltered Count	982	1155	173
Unsheltered Count	567	640	73

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	4019	4353	334
Emergency Shelter Total	3491	3894	403
Safe Haven Total	82	69	-13
Transitional Housing Total	728	640	-88

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	185	308	123
Number of adults with increased earned income	9	25	16
Percentage of adults who increased earned income	5%	8%	3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	185	308	123
Number of adults with increased non-employment cash income	33	75	42
Percentage of adults who increased non-employment cash income	18%	24%	6%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	185	308	123
Number of adults with increased total income	42	91	49
Percentage of adults who increased total income	23%	30%	7%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	135	197	62
Number of adults who exited with increased earned income	14	54	40
Percentage of adults who increased earned income	10%	27%	17%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	135	197	62
Number of adults who exited with increased non-employment cash income	23	39	16
Percentage of adults who increased non-employment cash income	17%	20%	3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	135	197	62
Number of adults who exited with increased total income	32	85	53
Percentage of adults who increased total income	24%	43%	19%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3420	3772	352
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	702	727	25
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2718	3045	327

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4695	4508	-187
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1094	932	-162
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3601	3576	-25

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	711	482	-229
Of persons above, those who exited to temporary & some institutional destinations	208	151	-57
Of the persons above, those who exited to permanent housing destinations	82	37	-45
% Successful exits	41%	39%	-2%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4204	3638	-566
Of the persons above, those who exited to permanent housing destinations	2214	1832	-382
% Successful exits	53%	50%	-3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	1396	1401	5
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1273	1312	39
% Successful exits/retention	91%	94%	3%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	637	595	638	844	511	476	338	316	1513	1539	1625	1696	347	638	535	592				
2. Number of HMIS Beds	547	595	638	660	458	423	295	272	1408	1431	1559	1616	309	532	495	592				
3. HMIS Participation Rate from HIC (%)	85.87	100.00	100.00	78.20	89.63	88.87	87.28	86.08	93.06	92.98	95.94	95.28	89.05	83.39	92.52	100.00				
4. Unduplicated Persons Served (HMIS)	3563	4095	3525	3822	1097	908	728	654	1266	1427	1562	1646	1667	1923	2303	1914	31	68	230	528
5. Total Leavers (HMIS)	3103	3546	2964	3231	763	674	495	388	215	353	236	240	995	1126	1571	1197	20	39	185	464
6. Destination of Don't Know, Refused, or Missing (HMIS)	1527	1774	969	913	144	169	136	118	45	42	72	8	30	18	117	69	6	2	7	0
7. Destination Error Rate (%)	49.21	50.03	32.69	28.26	18.87	25.07	27.47	30.41	20.93	11.90	30.51	3.33	3.02	1.60	7.45	5.76	30.00	5.13	3.78	0.00