Before Starting the Project Application

To ensure that the Project Application is completed accurately, ALL project applicants should review the following information BEFORE beginning the application.

Things to Remember:

- Only Collaborative Applicants may apply for CoC Planning funds using this application, and only one CoC Planning application may be submitted during the FY 2019 CoC Program grant competition.
- Additional training resources can be found on the HUD Exchange at https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/
- Program policy questions and problems related to completing the application in e-snaps may be directed to HUD via the HUD Exchange Ask A Question.
- Project applicants are required to have a Data Universal Numbering System (DUNS) number and an active registration in the Central Contractor Registration (CCR)/System for Award Management (SAM) in order to apply for funding under the Continuum of Care (CoC) Program Competition. For more information see the FY 2019 CoC Program Competition NOFA.
- To ensure that applications are considered for funding, applicants should read all sections of the FY 2019 CoC Program Competition NOFA.
- Detailed instructions can be found on the left menu within e-snaps and on the HUD Exchange. They contain comprehensive instructions and should be used in tandem with the navigational guides, which are also found on the HUD Exchange.
- Before completing the project application, all project applicants must complete or update (as applicable) the Project Applicant Profile in e-snaps, particularly the Authorized Representative and Alternate Representative forms as HUD uses this information to contact you if additional information is required (e.g., allowable technical deficiency).
- HUD reserves the right to reduce or reject any new or renewal project that fails to adhere to 24 CFR Part 578 and application requirements set forth in the FY 2019 CoC Program NOFA.
1A. SF-424 Application Type

1. Type of Submission:

2. Type of Application: CoC Planning Project Application
   
   If Revision, select appropriate letter(s):
   
   If "Other", specify:
   
   3. Date Received: 09/27/2019
   
   4. Applicant Identifier:

   5a. Federal Entity Identifier:
   
   5b. Federal Award Identifier

   6. Date Received by State:
   
   7. State Application Identifier:
1B. SF-424 Legal Applicant

8. Applicant
   a. Legal Name: Tampa Hillsborough Homeless Initiative
   b. Employer/Taxpayer Identification Number (EIN/TIN): 59-3651378

<table>
<thead>
<tr>
<th>c. Organizational DUNS:</th>
<th>140256541</th>
<th>PLUS 4</th>
</tr>
</thead>
</table>

d. Address
   Street 1: 601 E. Kennedy Blvd.
   Street 2: County Center, 24th Floor
   City: Tampa
   County: Hillsborough
   State: Florida
   Country: United States
   Zip / Postal Code: 33602

e. Organizational Unit (optional)
   Department Name:
   Division Name:

f. Name and contact information of person to be contacted on matters involving this application
   Prefix: Mr.
   First Name: Antonio
   Middle Name: Byrd
   Last Name: Byrd
   Suffix: 
   Title: Chief Operating Officer
   Organizational Affiliation: Tampa Hillsborough Homeless Initiative
   Telephone Number: (813) 274-6991
   Extension:
Fax Number: (813) 223-6178
Email: ByrdA@THHI.org
1C. SF-424 Application Details

9. **Type of Applicant:** M. Nonprofit with 501C3 IRS Status

10. **Name of Federal Agency:** Department of Housing and Urban Development

11. **Catalog of Federal Domestic Assistance**
   - **Title:** CoC Program
   - **CFDA Number:** 14.267

12. **Funding Opportunity Number:** FR-6300-N-25
   - **Title:** Continuum of Care Homeless Assistance Competition

13. **Competition Identification Number:**
   - **Title:**
Applicant: Tampa Hillsborough Homeless Initiative, Inc.  
Project: FL-501 CoC Planning Application FY2019

1D. SF-424 Congressional District(s)

14. Area(s) affected by the project (state(s) only): Florida  
(for multiple selections hold CTRL+Key)

15. Descriptive Title of Applicant’s Project: FL-501 CoC Planning Application FY2019

16. Congressional District(s):  
a. Applicant: FL-016, FL-014, FL-015, FL-012  
b. Project: FL-016, FL-014, FL-015, FL-012  
(for multiple selections hold CTRL+Key)

17. Proposed Project  
a. Start Date: 06/01/2020  
b. End Date: 05/31/2021

18. Estimated Funding ($)  
a. Federal:  
b. Applicant:  
c. State:  
d. Local:  
e. Other:  
f. Program Income:  
g. Total:
1E. SF-424 Compliance

19. Is the Application Subject to Review By State Executive Order 12372 Process? b. Program is subject to E.O. 12372 but has not been selected by the State for review.

If "YES", enter the date this application was made available to the State for review:

20. Is the Applicant delinquent on any Federal debt? No

If "YES," provide an explanation:
1F. SF-424 Declaration

By signing and submitting this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete, and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

I AGREE: X

21. Authorized Representative

Prefix: Ms.
First Name: Antoinette
Middle Name: D. Hayes
Last Name: Triplett
Suffix: 
Title: Chief Executive Officer

Telephone Number: (813) 274-6998
(Format: 123-456-7890)
Fax Number: (813) 223-6178
(Format: 123-456-7890)
Email: TriplettA@THHI.org

Signature of Authorized Representative: Considered signed upon submission in e-snaps.
Date Signed: 09/27/2019
1G. HUD 2880

Applicant/Recipient Disclosure/Update Report - form HUD-2880
U.S. Department of Housing and Urban Development
OMB Approval No. 2506-0214 (exp.02/28/2022)

Applicant/Recipient Information

1. Applicant/Recipient Name, Address, and Phone

   Agency Legal Name: Tampa Hillsborough Homeless Initiative
   Prefix: Ms.
   First Name: Antoinette
   Middle Name: D. Hayes
   Last Name: Triplett
   Suffix: 
   Title: Chief Executive Officer

   Organizational Affiliation: Tampa Hillsborough Homeless Initiative
   Telephone Number: (813) 274-6998
   Extension:
   Email: TriplettA@THHI.org
   City: Tampa
   County: Hillsborough
   State: Florida
   Country: United States
   Zip/Postal Code: 33602

2. Employer ID Number (EIN): 59-3651378
3. HUD Program: Continuum of Care Program
4. Amount of HUD Assistance Requested/Received: $222,548

(Requested amounts will be automatically entered within applications)
5. State the name and location (street address, city and state) of the project or activity:

FL-501 CoC Planning Application FY2019 601 E. Kennedy Blvd. Tampa Florida

Refer to project name, addresses and CoC Project Identifying Number (PIN) entered into the attached project application.

Part I Threshold Determinations

1. Are you applying for assistance for a specific project or activity? Yes
(For further information, see 24 CFR Sec. 4.3).

2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of $200,000 during this fiscal year (Oct. 1 - Sep. 30)? For further information, see 24 CFR Sec. 4.9. Yes

Part II Other Government Assistance Provided or Requested/Expected Sources and Use of Funds

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

<table>
<thead>
<tr>
<th>Department/Local Agency Name and Address</th>
<th>Type of Assistance</th>
<th>Amount Requested / Provided</th>
<th>Expected Uses of the Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>NA</td>
<td></td>
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<tr>
<td>NA</td>
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<td></td>
</tr>
<tr>
<td>NA</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Part III Interested Parties

You must disclose:
1. All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and
2. any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds $50,000 or 10 percent of the assistance (whichever is lower).

Alphabetical list of all persons with a Financial Interest Financial Interest
<table>
<thead>
<tr>
<th>Financial Interest</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial Interest</td>
</tr>
</tbody>
</table>

FY2019 CoC Planning Project Application Page 10 09/28/2019
Certification

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional nondisclosure, is subject to civil money penalty not to exceed $10,000 for each violation.

I certify that the information provided on this form and in any accompanying documentation is true and accurate. I acknowledge that making, presenting, submitting, or causing to be submitted a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil, and/or administrative sanctions, including fines, penalties, and imprisonment.

I AGREE: X

Name / Title of Authorized Official: Antoinette Triplett, Chief Executive Officer

Signature of Authorized Official: Considered signed upon submission in e-snaps.

Date Signed: 09/27/2019
HUD 50070 Certification for a Drug Free Workplace

Applicant Name:  Tampa Hillsborough Homeless Initiative
Program/Activity Receiving Federal Grant Funding:  CoC Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

<table>
<thead>
<tr>
<th>a.</th>
<th>Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant’s workplace and specifying the actions that will be taken against employees for violation of such prohibition.</th>
</tr>
</thead>
</table>
| b. | Establishing an on-going drug-free awareness program to inform employees ---
(1) The dangers of drug abuse in the workplace
(2) The Applicant’s policy of maintaining a drug-free workplace;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace. |
| c. | Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.; |
| d. | Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---
(1) Abide by the terms of the statement; and
(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction; |
| e. | Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant; |
| f. | Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---
(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; |
| g. | Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f. |

Sites for Work Performance.

The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)
Workplaces, including addresses, entered in the attached project application.
Refer to addresses entered into the attached project application.

I certify that the information provided on this form and in any accompanying documentation is true and accurate. 

X

FY2019 CoC Planning Project Application  Page 12  09/28/2019
acknowledge that making, presenting, submitting, or causing to be submitted a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil, and/or administrative sanctions, including fines, penalties, and imprisonment.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Authorized Representative

Prefix:  Ms.
First Name:  Antoinette
Middle Name:  D. Hayes
Last Name:  Triplett
Suffix:  
Title:  Chief Executive Officer
Telephone Number:  (813) 274-6998
(Format: 123-456-7890)
Fax Number:  (813) 223-6178
(Format: 123-456-7890)
Email:  TriplettA@THHI.org

Signature of Authorized Representative:  Considered signed upon submission in e-snaps.
Date Signed:  09/27/2019
CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file
the required statement shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate:

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Applicant’s Organization: Tampa Hillsborough Homeless Initiative

Name / Title of Authorized Official: Antoinette Triplett, Chief Executive Officer

Signature of Authorized Official: Considered signed upon submission in e-snaps.

Date Signed: 09/27/2019
1J. SF-LLL

DISCLOSURE OF LOBBYING ACTIVITIES
Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352.
Approved by OMB0348-0046

HUD requires a new SF-LLL submitted with each annual CoC competition and completing this screen fulfills this requirement.

Answer “Yes” if your organization is engaged in lobbying associated with the CoC Program and answer the questions as they appear next on this screen. The requirement related to lobbying as explained in the SF-LLL instructions states: “The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action.”

Answer “No” if your organization is NOT engaged in lobbying.

Does the recipient or subrecipient of this CoC grant participate in federal lobbying activities (lobbying a federal administration or congress) in connection with the CoC Program?

No

Legal Name: Tampa Hillsborough Homeless Initiative
Street 1: 601 E. Kennedy Blvd.
Street 2: County Center, 24th Floor
City: Tampa
County: Hillsborough
State: Florida
Country: United States
Zip / Postal Code: 33602

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I certify that this information is true and complete. X
Authorized Representative

Prefix:  Ms.
First Name: Antoinette
Middle Name: D. Hayes
Last Name: Triplett
Suffix:
Title: Chief Executive Officer
Telephone Number: (813) 274-6998
(Format: 123-456-7890)
Fax Number: (813) 223-6178
(Format: 123-456-7890)
Email: TriplettA@THHI.org

Signature of Authorized Official: Considered signed upon submission in e-snaps.
Date Signed: 09/27/2019
2A. Project Detail

1a. CoC Number and Name: FL-501 - Tampa/Hillsborough County CoC
1b. Collaborative Applicant Name: Tampa Hillsborough Homeless Initiative

2. Project Name: FL-501 CoC Planning Application FY2019

3. Component Type: CoC Planning Project Application
2B. Project Description

1. Provide a description that addresses the entire scope of the proposed project and how the Collaborative Applicant will use grant funds to comply with the provisions of 24 CFR 578.7.

The Tampa Hillsborough Homeless Initiative (THHI) is the Collaborative Applicant for the Tampa/Hillsborough County CoC (FL-501). THHI proposes to use the grant funds to improve the performance of the CoC system as a whole; to develop effective processes and strategies for addressing the severity of needs and vulnerabilities of the community and the availability of resources; and to improve on its role and responsibilities as the Collaborative Applicant and CoC Lead. Additionally, the funds will be used to move THHI towards establishing the necessary systems in an effort to ultimately becoming a Unified Funding Agency (UFA) and a High Performing Community (HPC). The role of the Collaborative Applicant is to design a collaborative process for the development of an application, evaluate the outcomes of projects for which funds are awarded, participate in the Consolidated Plan process, and ensure operation of and consistent participation by, project sponsors in a community wide homeless management information system.

Because of the planning grant funds, THHI will achieve the following outcomes:
- Increased and strengthen its monitoring and technical assistance processes.
- Strengthen and streamlined the Coordinated Entry System.
- Developed the first draft of CoC-wide Written Standards to include CoC and ESG eligible costs and programmatic requirements; models of care; best practices; and standard policies and procedures.
- Strategically allocate funding resources to fund projects that are more aligned with HUD policy priorities of removing barriers to resources and increasing affordable house options to make homelessness rare, brief, and non-recurring.
- Streamlining the distribution of local government funding through THHI to administer to direct services providers; fostering community collaboration; and obtaining additional funding and housing resources for the community at large.
- Contribute to and strengthen the "Homeless Services" section of the City and County’s Action and Consolidated Plan.
- Developed a multi-sector collaborative plan "560 In 560" to addresses the issue of unsheltered homelessness and some of the top causes leading to homelessness. The goal of 560 in 560 is to provide housing opportunities to 560 people in 560 days, beginning June 2019 through December 2020. The following initiatives and events will help achieve the goal:
  1. Hillsborough County Expungement Clinic
  2. Second Chance Job Fair
  3. C.A.S.H. Program
  4. Hot Spot Mobile Outreach
  5. Rapid Exit
  6. Speed Leasing
  7. Operation: REVEILLE
  8. Shared Housing
  9. Housing is Healthcare
  10. The B.E.A.C.H. House Project
2. Describe the estimated schedule for the proposed activities, the management plan, and the method for assuring effective and timely completion of all work.

The Tampa Hillsborough Homeless Initiative will serve the role of the Collaborative Applicant throughout the grant period. Over the one year period of the grant, THHI will engage in developing the necessary tools and procedures in order to meet the Standards for qualifying as an HPC and compete for UFA status. The work activities under this planning grant will be managed by the CEO and COO of THHI. With a comprehensive, well-coordinated, and clear planning process, we will incorporate and transition the following work activities into the layout of the planning grant according to the estimated timeline for completion:

- Provision of Technical Assistance June 2017 - Ongoing
- Discharge Planning Coordination June 2017 - Ongoing
- Update/Strengthen Coordinated Entry Process June 2020 – May 2021
- Update/Strengthen Coordinated Entry By-Name Lists Process June 2020 - May 2021
- Update/Strengthen CoC Outreach Policies and Procedures June 2020 - May 2021
- Develop Outreach Policies and Procedures for Youth March 2018 - Ongoing
- Update/strengthen CoC-wide Written Standards June 2017 - Ongoing
- Complete Detail Phase of the CoC’s 560 In 560 Strategic Plan June 2019 - Dec 2020
- Coordinate CoC-wide Housing Initiatives June 2020 - May 2021
- Update CoC-wide Performance Measurements June 2020
- Point-in-time Count February 2021

3. How will the requested funds improve or maintain the CoC’s ability to evaluate the outcome of CoC and ESG projects?

The requested funds will continue to improve the CoC's ability to evaluate the outcomes of the CoC through effective system-wide and project level performance measurements and working with local governments to evaluate the outcomes of ESG projects; for example Hillsborough County ESG funds are administered by THHI to ensure that the funds are in strategically aligned between the Action Plan and the CoC strategic plan. The requested funds will also allow the THHI to work more collaboratively with the CoC Executive Planning Committee and the City of Tampa and Hillsborough County governments to establish community-wide written standards and develop best/next practices for the improvement of the CoC. Funds requested will provide staffing to develop and improve upon systems, strategies, collaboration, coordination, procedures, and outcomes that are collectively aligned the two jurisdictions, the City of Tampa and Hillsborough County.

4. How will the planning activities continue beyond the expiration of HUD financial assistance?

The Tampa Hillsborough Homeless Initiative will continue the planning activities beyond the expiration of the HUD financial assistance by utilizing other financial resources the organization has obtain through local government and private community partners. THHI also continues to seek renewal and/or other funding to continue the planning activities which includes other grants and/or local
funds.
3A. Governance and Operations

1. How often does the CoC conduct meetings of the full CoC membership? Monthly

2. Does the CoC include membership of a homeless or formerly homeless person? Yes

2a. For members who are homeless or formerly homeless, what role do they play in the CoC membership? (Select all that apply)

<table>
<thead>
<tr>
<th>Role</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Participates in CoC meetings</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Votes, including electing CoC Board</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Sits on CoC Board</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>None</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3. Does the CoC’s governance charter incorporate written policies and procedures for each of the following

   a. Written agendas of CoC meetings? Yes
   b. Coordinated Entry? (Also known as centralized or coordinated assessment) Yes
   c. Process for monitoring outcomes of ESG recipients? Yes
   d. CoC policies and procedures? Yes
   e. Written process for board selection? Yes
   f. Code of Conduct for board members that includes a recusal process? Yes
   g. Written standards for administering assistance? Yes

4. Were there any written complaints received by the CoC in relation to project review, project selection, or other items related to 24 CFR 578.7 or 578.9 within the past 12 months? No
3B. Committees

Provide information for up to five of the most active CoC-wide planning committees, subcommittees and/or workgroups, to address homeless needs in the CoC’s geographic area that recommend and set policy priorities for the CoC, including a brief description of the role and the frequency of the meetings. Only include committees, subcommittees and/or workgroups, that are directly involved in CoC-wide planning and not the regular delivery of services.

<table>
<thead>
<tr>
<th>Name of Group</th>
<th>Role of the Group</th>
<th>Meeting Frequency</th>
<th>Name of Individuals and/or Organizations Represented</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Planning Committee (CoC-Wide)</td>
<td>The CoC Executive Planning Committee (EPC) is comprised of the Chair, Vice Chair, Secretary (THHI), the eight committee chairs, a homeless or formerly homeless person and six At-Large members (other public/private sector partners), serves in an advisory capacity to the CoC Lead Agency, THHI. All recommendations made by the committees are vetted by the EPC and then forwarded to THHI for final approval for implementation. The EPC conducts the interim business of the CoC and administer the goals and objectives of the CoC as set forth by its mission statement. The committee also reviews policies, plans activities, identifies key stakeholders, expands and maintains active and diverse membership, and identifies additional resources.</td>
<td>Monthly</td>
<td>Antoinette H. &amp; Antonio B., THHI; Metropolitan Ministries; Gracepoint Wellness; Camelot Community Cares; St. Vincent de Paul Cares; Tampa Crossroads; USF; Project Link; Power Net Tampa; Catholic Charities</td>
</tr>
<tr>
<td>Unaccompanied Youth Committee</td>
<td>Comprised of representatives from the school district, foster care system, youth focused medical services, law enforcement, youth service providers, and the faith community; the committee works to assess the UAY population and develop a plan to address their needs for stable housing, transportation, jobs, education, health care and supportive relationships. The Youth Action Board is a subcommittee under UAY.</td>
<td>Monthly</td>
<td>Lesa W., THHI; Camelot Community Cares; DAACO; Career Source Tampa Bay; Tampa Bay Academy of Hope; Metropolitan Ministries; Miracles Outreach; DCF; Mending Hearts; Peace Outreach Resource Center</td>
</tr>
<tr>
<td>Consumer Advisory Committee</td>
<td>Identify and quantify needs of the CoC homeless population and make recommendations to the Service Delivery Committee for implementation, the CoC Executive Planning Committee and CoC Lead Entity</td>
<td>Quarterly</td>
<td>Antonio B., THHI; Susan R., Community Advocate; Gloria B., Community Advocate; Janette S., Community Advocate</td>
</tr>
<tr>
<td>Coordinated Entry Committee</td>
<td>Guide the operation and course of the coordinated intake structure and determine how its system will prioritize and address the needs of homeless individuals and families.</td>
<td>Monthly</td>
<td>Taryn M., THHI; The Spring of Tampa Bay; Dawning Family Services; Gracepoint Wellness; ACTS; Catholic Charities; Tampa Crossroads; Veteran Affairs; St. Vincent de Paul Cares; Salvation Army; DAACO</td>
</tr>
<tr>
<td>Ranking and Review Committee</td>
<td>Establish performance measures (work with UNITY Advisory Committee for HMIS implementation) and review the performance of organizations that are receiving funds, evaluate grant applications by conducting an objective review (based on performance measurements) and determine the ranking and scoring of each proposal, and provide recommendations to THHI Board of Directors</td>
<td>Monthly</td>
<td>Lesa W., THHI; ACTS; EPIC; Salvation Army; Gracepoint Wellness; Dawning Family Services; Tampa Crossroads; Metropolitan Ministries; Catholic Charities; Mary and Martha House; DAACO</td>
</tr>
</tbody>
</table>

Applicant: Tampa Hillsborough Homeless Initiative, Inc.  
Project: FL-501 CoC Planning Application FY2019
4A. Sources of Match

The following list summarizes the funds that will be used as Match for the project. To add a Matching source to the list, select the icon. To view or update a Matching source already listed, select the icon.

Summary for Match

| Total Value of Cash Commitments: | $100,000 |
| Total Value of In-Kind Commitments: | $0 |
| Total Value of All Commitments: | $100,000 |

1. Does this project generate program income as described in 24 CFR 578.97 that will be used as Match for this grant? No

<table>
<thead>
<tr>
<th>Match</th>
<th>Type</th>
<th>Source</th>
<th>Contributor</th>
<th>Date of Commitment</th>
<th>Value of Commitments</th>
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<tr>
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<td>Cash</td>
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</table>
1. Will this commitment be used towards Match? Yes
2. Type of commitment: Cash
3. Type of source: Government
4. Name the source of the commitment: Hillsborough County BOCC Doc. No. 15-0292
   (Be as specific as possible and include the office or grant program as applicable)
5. Date of Written Commitment: 09/24/2019
6. Value of Written Commitment: $100,000
4B. Funding Request

1. Will it be feasible for the project to be under grant agreement by September 30, 2021? Yes

2. Does this project propose to allocate funds according to an indirect cost rate? Yes

Indirect cost rate proposals should be submitted as soon as the applicant is notified of a conditional award and no later than three months after the award. Conditional award recipients will be asked to submit the proposal or approved rate during the e-snaps post-award process.

a. Please complete the indirect cost rate schedule below: (At least one row must be entered)

<table>
<thead>
<tr>
<th>Administering Department/Agency</th>
<th>Indirect Cost Rate</th>
<th>Direct Cost Base</th>
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<tr>
<td>Tampa Hillsborough Homeless Initiative</td>
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<td>$222,548.00</td>
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<tr>
<td></td>
<td></td>
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<td></td>
<td></td>
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</table>

b. Has this rate been approved by your cognizant agency? Yes

c. Do you plan to use the 10% de minimis rate? Yes

3. Select a grant term: 1 Year

A description must be entered for Quantity. Any costs without a Quantity description will be removed from the budget.

<table>
<thead>
<tr>
<th>Eligible Costs</th>
<th>Quantity AND Description (max 400 characters)</th>
<th>Annual Assistance Requested (Applicant)</th>
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<td>1. Coordination Activities</td>
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<td>2. Project Evaluation</td>
<td>CEO/COO - .125 FTE Salary and Benefits</td>
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<td>3. Project Monitoring Activities</td>
<td>CEO/COO - .125 FTE Salary and Benefits</td>
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</table>
4. Participation in the Consolidated Plan  
CEO/COO - .125 FTE Salary and Benefits  
$25,500

5. CoC Application Activities  
CEO/COO - .125 FTE Salary and Benefits  
$25,500

6. Determining Geographical Area to Be Served by the CoC  
CEO/COO - .125 FTE Salary and Benefits  
$25,500

7. Developing a CoC System  
CEO/COO - .125 FTE Salary and Benefits  
$31,700

8. HUD Compliance Activities  
CEO/COO - .125 FTE Salary and Benefits  
$30,248

Total Costs Requested  
$222,548

Cash Match  
$100,000

In-Kind Match  
$0

Total Match  
$100,000

Total Budget  
$322,548

Click the 'Save' button to automatically calculate the Total Assistance
## 5A. Attachment(s)

<table>
<thead>
<tr>
<th>Document Type</th>
<th>Required?</th>
<th>Document Description</th>
<th>Date Attached</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Other Attachment(s)</td>
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<td>FL-501 560 IN 560...</td>
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<tr>
<td>2. Other Attachment(s)</td>
<td>No</td>
<td>HUD 2880 - FL 501...</td>
<td>09/26/2019</td>
</tr>
</tbody>
</table>
Attachment Details

Document Description: FL-501 560 IN 560 Strategic Plan (Summary Version)

Attachment Details

Document Description: HUD 2880 - FL 501 - FY19 HUD CoC Program Competition - Interest Parties List
5B. Certification

A. For all projects:

Fair Housing and Equal Opportunity

It will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and regulations pursuant thereto (Title 24 CFR part I), which state that no person in the United States shall, on the ground of race, color or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant receives Federal financial assistance, and will immediately take any measures necessary to effectuate this agreement. With reference to the real property and structure(s) thereon which are provided or improved with the aid of Federal financial assistance extended to the applicant, this assurance shall obligate the applicant, or in the case of any transfer, transferee, for the period during which the real property and structure(s) are used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits.

It will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and with implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status or national origin.

It will comply with Executive Order 11063 on Equal Opportunity in Housing and with implementing regulations at 24 CFR Part 107 which prohibit discrimination because of race, color, creed, sex or national origin in housing and related facilities provided with Federal financial assistance.

It will comply with Executive Order 11246 and all regulations pursuant thereto (41 CFR Chapter 60-1), which state that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of Federal contracts and shall take affirmative action to ensure equal employment opportunity. The applicant will incorporate, or cause to be incorporated, into any contract for construction work as defined in Section 130.5 of HUD regulations the equal opportunity clause required by Section 130.15(b) of the HUD regulations.

It will comply with Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701(u)), and regulations pursuant thereto (24 CFR Part 135), which require that to the greatest extent feasible opportunities for training and employment be given to lower-income residents of the project and contracts for work in connection with the project be awarded in substantial part to persons residing in the area of the project.

It will comply with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and with implementing regulations at 24 CFR Part 8, which prohibit discrimination based on disability in Federally-assisted and conducted programs and activities.

It will comply with the Age Discrimination Act of 1975 (42 U.S.C. 6101-07), as amended, and implementing regulations at 24 CFR Part 146, which prohibit discrimination because of age in projects and activities receiving Federal financial assistance.

It will comply with Executive Orders 11625, 12432, and 12138, which state that program participants shall take affirmative action to encourage participation by businesses owned and operated by members of minority groups and women.

If persons of any particular race, color, religion, sex, age, national origin, familial status, or
disability who may qualify for assistance are unlikely to be reached, it will establish additional
procedures to ensure that interested persons can obtain information concerning the assistance.

It will comply with the reasonable modification and accommodation requirements and, as
appropriate, the accessibility requirements of the Fair Housing Act and section 504 of the
Rehabilitation Act of 1973, as amended.

1-Year Operation Rule.
For applicants receiving assistance for CoC planning: the project will be operated for the
purpose specified in the application for any year for which such assistance is provided.

D. Explanation.
Where the applicant is unable to certify to any of the statements in this certification, such
applicant shall attach an explanation behind this page.

Name of Authorized Certifying Official: Antoinette Triplett
Date: 09/27/2019
Title: Chief Executive Officer
Applicant Organization: Tampa Hillsborough Homeless Initiative

I certify that I have been duly authorized by
the applicant to submit this Applicant
Certification and to ensure compliance. I am
aware that any false, fictitious, or fraudulent
statements or claims may subject me to
criminal, civil, or administrative penalties .
(U.S. Code, Title 218, Section 1001).

X
6A. Submission Summary

<table>
<thead>
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<td>1C. SF-424 Application Details</td>
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<td>1F. SF-424 Declaration</td>
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<tr>
<td>1I. Cert. Lobbying</td>
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<td>1J. SF-LLL</td>
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<td>2A. Project Detail</td>
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<td>Section</td>
<td>Date</td>
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<td>--------------------------</td>
<td>------------</td>
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<tr>
<td>2B. Description</td>
<td>09/27/2019</td>
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<tr>
<td>3A. Governance and Operations</td>
<td>09/24/2019</td>
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<tr>
<td>3B. Committees</td>
<td>09/26/2019</td>
</tr>
<tr>
<td>4A. Match</td>
<td>09/25/2019</td>
</tr>
<tr>
<td>4B. Funding Request</td>
<td>09/25/2019</td>
</tr>
<tr>
<td>5A. Attachment(s)</td>
<td>09/27/2019</td>
</tr>
<tr>
<td>5B. Certification</td>
<td>09/25/2019</td>
</tr>
</tbody>
</table>
560 In 560:
The Tampa/Hillsborough County Continuum of Care’s plan to address unsheltered homelessness and some of the top causes of homelessness by providing housing opportunities to 560 people in 560 days, beginning June 2019 through December 2020.
Tampa Hillsborough Homeless Initiative (THHI) is designated by federal, state and local governments to serve as the lead entity of the Tampa/Hillsborough County Continuum of Care (CoC). The CoC is a strategic planning body on the issue of homelessness. Through the efforts of the CoC, our community has made significant headway in the fight against homelessness. Based on the Hillsborough County 2014 Homeless Point-in-Time (PIT) Count, there were 1,091 people unsheltered, sleeping on the street or in places not meant for human habitation, in Hillsborough County. As of the February 2019 PIT Count, 672 people were unsheltered, a five year decrease of 38% in the number of people that are experiencing homelessness and were unsheltered. Our community has also experienced significant decreases in the other subpopulations:

- 15% decrease in overall homelessness
- 37% decrease in Veteran homelessness
- 35% decrease in chronic homelessness
- 36% decrease in unaccompanied youth homelessness (2015 data)
- 37% decrease in family homelessness

The CoC has enthusiastically adopted a series of evidence-based practices collectively known as Housing First. Business, government, healthcare, human services, and philanthropic leaders have coalesced around making homelessness rare, brief and non-recurring in Hillsborough County. In order to truly address homelessness, the community must simultaneously address the top causes of homelessness:

- lack of affordable housing
- unemployment
- poverty
- low wages
- mental illness
- substance abuse
- lack of affordable housing
- unemployment
- poverty
- low wages
- mental illness
- substance abuse

The 560 In 560 addresses the issue of unsheltered homelessness and some of the top causes leading to homelessness. The goal of 560 In 560 is to provide housing opportunities to 560 people in 560 days, beginning June 2019 through December 2020. This aggressive and lofty goal focuses on reducing the percentage of unsheltered homelessness by 90% from the number reported in the 2014 PIT Count. 560 In 560 will assemble an array of resources that can rapidly house individuals and families from emergency shelters and move them towards self-sufficiency with minimal assistance. This process will simultaneously make emergency shelter and permanent housing available for those sleeping on the streets or places not meant for human habitation and that require more intensive assistance prior to becoming self-sufficient. The CoC will strengthen its partnerships and programs with key players and develop new partnerships and programs to reach the goal of 560 In 560. The following initiatives and events will help achieve the goal:

1. Hillsborough County Expungement Clinic
2. Second Chance Job Fair
3. C.A.S.H. Program
4. Hot Spot Mobile Outreach
5. Rapid Exit from Shelters
6. Speed Leasing
7. Operation: REVEILLE
8. Shared Housing
9. Housing is Healthcare
10. The B.E.A.C.H. House Project

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1. **Hillsborough County Expungement Clinics**

In a partnership with the State Attorney’s Office 13th Judicial Circuit (SAO) and the Hillsborough County Commission on the Status of Women, Tampa Hillsborough Homeless Initiative (THHI) conducted the inaugural Hillsborough County Expungement Clinic in September 2018. The clinic offered county residents who had been charged with a crime the opportunity to have one criminal record sealed or expunged, provided that the charge did not result in a criminal conviction (complying with Florida law). The expungement of a charge improves residents’ opportunities for housing, employment and education.

The application and legal fees to have a criminal charge sealed or expunged often exceeds $2,500. With funding secured by THHI, the $75 application fee was waived for each participant. The Expungement Clinic provided pro-bono services valued at $357,000 to the residents of Hillsborough County.

SAO and THHI agreed to organize three additional clinics in 2019 (August, September and November). Each clinic will serve approximately 100 people. The goal is to provide six clinics, bi-monthly in 2020.

- **Proposed # of Persons Served:** 900 people
- **Target Population:** People with criminal charges, but no convictions
- **Frequency:** Bi-monthly (9 clinics)
- **Total Cost:** $67,500 (for 900 application fees)

2. **Second Chance/Re-Entry Job Fairs**

THHI will coordinate with community leaders to implement the 2nd Chance/Re-Entry Job Fair. In Hillsborough County, during the 2019 Homeless Point-In-Time Count, 32% of the adults reported they have been charged with a felony in the past. Poverty, unemployment and low wages are among the leading causes of homelessness.

The job fair will focus on providing employment opportunities for people with criminal records who are experiencing homelessness or recently emerging from homelessness. The 2nd Chance/Re-Entry Job Fair will feature employers with current job openings willing to hire residents that are unemployed/under employed due to their criminal record.

The 2nd Chance/Re-Entry Job Fair is an opportunity for residents of Hillsborough County with a criminal record to re-enter the job force. It will remove barriers for employment and housing by assisting ex-offenders who are ready to return to the job market make connections with potential employers and improve their interview skills.

One job fair will be held in 2019 and two in 2020. Each fair will serve approximately 200 people.

- **Proposed # of Persons Served:** 600 people
- **Target Population:** Ex-offenders seeking employment
- **Frequency:** 3 Events
- **Total Cost:** $12,000 (Set-up fee/venue/incentives)
3. **C.A.S.H. Program**

The Community-wide Affordable Supportive Housing (C.A.S.H.) Program is a method of increasing access to housing for people emerging from homelessness and are unlikely to obtain housing without assistance. The C.A.S.H. Program has four components:

- **Developer Incentive** provides upfront funding ($2,000/year/unit) to establish a long-term contract with the developers/property owners to ensure that the unit will be used for permanent supportive housing for 5 to 15 years. Tenants will typically have HUD-funded housing vouchers and long-term case management.

- **Risk Mitigation** provides funding to developers/property owners that experience excessive damages, lost rent, or legal fees beyond the security deposit. Risk mitigation is an added protection for landlords who are willing to reduce screening criteria to rent to people with limited income, poor rental history or criminal history.

- **Set Aside Units** are available via a partnership with Hillsborough County’s Affordable Housing Services to provide 10% of new affordable housing units specifically for people emerging from homelessness. THHI is the gate-keeper of those units and assigns the housing to service providers. The service providers then assign residents to the units providing rental assistance and case management.

- **Rental Gap Incentive** provides funds to landlords on behalf of clients that are emerging from homelessness. Clients are able to pay rent that is above Fair Market Rent (which makes the unit ineligible for mid-to-long term HUD funds); however “start-up” funds will be needed to stabilize the renter. This expands the housing options for renters and allows the renters to live in areas that may have been initially deemed unaffordable.

- **Proposed # of Persons Served:** 150 people
- **Target Population:** All
- **Frequency:** Once every three years, during RFP process
- **Total Cost:** $3,000,000

4. **Hot Spot Mobile Outreach**

To address the issue of unsheltered homelessness within several “hotspots” that are experiencing high rates of homelessness throughout Hillsborough County, THHI will collaborate with housing service providers and the current outreach teams within the CoC to coordinate Hot Spot Mobile Outreach (HSMO). Mobile outreach teams in the past have provided basic services (bus passes, snacks, water, blankets, etc.). By contrast, HSMO will be housing-centered. Mobile command centers will be established and remain at the hot spot locations for up to 30 days.

Based on the February 2019 Homeless Point-In-Time Count, 47% (672 people) of those experiencing homelessness were reported as unsheltered. Unsheltered refers to the sleeping conditions of people experiencing homelessness in places not meant for human habitation (parks, benches, sidewalks, abandoned buildings, car, tent encampment areas, etc.)

Currently, there are six designated hotspots based on data collected from the February 2019 Homeless Point-in-Time Count. HSMO will operate at two locations simultaneously for 30 days at each location. HSMO will work in conjunction with Shared Housing (see #8). If necessary, hotel vouchers will be available to expedite the process of providing housing.

- **Proposed # of Persons Served:** 200 people
- **Target Population:** Unsheltered, people sleeping in areas not meant for human habitation
- **Frequency:** Monthly (two locations per month)
- **Total Cost:** $150,000 (hotel vouchers, mobile command centers)
5. **Rapid Exit from Shelters**

Over the last three years, THHI has partnered with social service providers to increase the number of Rapid Re-housing Program vouchers in our community. Rapid Exit was introduced in emergency shelters, the domestic violence program and the Community Housing Solutions Center (CHSC) in 2016. Funding for Rapid Exit is provided directly to emergency shelters, the domestic violence program and the CHSC in an effort to expedite the process of securing permanent housing for people residing in those programs that need minimal assistance to become stably housed. In the past, emergency shelters, the domestic violence program and the CHSC would need to refer their clients to an additional program to obtain Rapid Re-housing Program vouchers.

As a result of Rapid Exit, 15% more people are leaving emergency shelters, the domestic violence program and the CHSC to move into permanent housing.

- **Proposed # of Persons Served:** 500 people
- **Target Population:** People with resources to sustain moving into permanent homes
- **Frequency:** Daily (Funding is available once in every three years)
- **Total Cost:** $1,500,000 (Funded by state and federal agencies)

6. **Speed Leasing**

On July 13, 2019, THHI and its partners will host a pilot housing surge event, 2019 Summer Speed Leasing. Speed Leasing is a formalized matchmaking process which provides financial incentives to landlords who rent to residents that are experiencing housing barriers.

Landlords will be able to exhibit available units and screen potential tenants at the event. Potential tenants will have the opportunity to meet with several landlords during the one-day event. Service providers with Rapid Re-housing funds will provide the short-to-mid term rental and utility assistance needed for securing housing for clients. The goal of this pilot project is to bring individuals and families that are experiencing homelessness together with landlords in a one-day event.

Individuals and families experiencing homelessness will be pre-selected using the community’s Coordinated Entry System (CES). CES is a process developed to ensure that all people experiencing a housing crisis have fair and equal access and are quickly identified, assessed, referred, and connected to housing and assistance based on their strengths and needs. The initial Speed Leasing event will focus on housing ten (10) families and five (5) individuals.

The events will be held quarterly; two events in 2019 and four in 2020. Each event will assist 15 households (45 people).

- **Proposed # of Persons Served:** 270 people (90 households)
- **Target Population:** People with resources to sustain permanent housing
- **Frequency:** Quarterly (6 events)
- **Total Cost:** $45,000 ($250successful move-in and $250 after 6 months)
7. **Operation: REVEILLE**

Operation: REVEILLE is a housing-first initiative aimed at rapidly re-housing Veterans and developing a system of care to ensure that a Veteran never sleeps on the streets again.

Each year on Veterans Day, THHI in partnership with the member agencies of the Continuum of Care (CoC) and in conjunction with local, state, regional and national partners provide homes to military Veterans in need of housing, presenting each Veteran with keys to their very own home. Each home is pre-furnished and stocked with food and household supplies. Most Veterans will have a HUD-VASH housing voucher.

Veterans are selected for Operation: REVEILLE via the Coordinated Entry System (CES). Veterans are offered supportive services to transition into housing. Case management is available in the days and weeks following their move-in to access other needed services. Some Veterans will require very little assistance, while others will require a lifetime of assistance.

During Operation: REVEILLE each Veteran is assigned to a Comrade: a volunteer, who assists the Veteran throughout the day with navigating the available services on-site according to their needs.

- **Proposed # of Persons Served:** 75 people (50 households)
- **Target Population:** Disabled Veterans
- **Frequency:** Annually, on Veterans Day
- **Total Cost:** $250,000 (Furniture, food, supplies, etc.) funded with corporate donations

8. **Shared Housing**

One of the primary reasons for homelessness is the lack of affordable housing. For many single people residing in shelters and homeless encampments, an efficiency apartment is not obtainable even with income from low wage jobs or social security benefits. Shared Housing may be the solution for them.

It is common for people to develop a community and a support system while experiencing homelessness. Shared Housing will make housing affordable, keep those relationships intact and promote long term housing stability for those that may currently live together in shelters, encampments and parks throughout Hillsborough County.

THHI will direct funds towards Shared Housing. Shared Housing is not a new concept; however, THHI is developing a local Shared Housing strategy that is one solution to providing immediate housing for single adults experiencing homelessness.

THHI will work with investors to purchase single family, 3 bedroom homes for approximately $140,000. Funding will be 50% from the investor and 50% from THHI. The homes will have a 10 -15 year recapture requirement. Many of the tenants will have HUD-funded vouchers with case management, but many will be employed with low wage jobs.

- **Proposed # of Persons Served:** 50 units (150 people)
- **Target Population:** Low income individuals emerging from homelessness
- **Frequency:** Once
- **Total Cost:** $3,500,000
9. **Housing Is Healthcare**

Stable housing is a critical component to a person’s health, especially for those experiencing chronic homelessness and chronic illness. Annually, mental health, behavioral health and substance abuse treatment agencies in Hillsborough County receive $1.2 million via HUD’s CoC Program to provide case management for Permanent Supportive Housing (PSH) programs. The agencies also receive local and state funds for healthcare which may lead to clients having several case managers.

In an effort to streamline the treatment process for participants and to increase the number of housing vouchers in our community, THHI proposes to partner with the Hillsborough County Healthcare Plan, to develop a new initiative, Housing Is Healthcare. This concept is not new to our community; however, timing is of the essence and immediate implementation can add approximately 120 new housing vouchers to our community.

Housing Is Healthcare will replicate the successful collaboration of housing and health care demonstrated at the Cypress Landing complex. Residents experiencing chronic homelessness have HUD vouchers for housing and receive case management and treatment via the Hillsborough County Healthcare Plan.

Using an alternate source of funding for the provision of supportive services would allow for a realignment of HUD CoC Program funding under PSH to be used to provide more housing vouchers for people who are experiencing chronic homelessness. THHI will request a budget amendment from HUD to reallocate case management funds to housing funds. This realignment would increase PSH housing by nearly 40% by adding a minimum of 120 new housing vouchers to our community.

- **Proposed # of Persons Served:** 120 people
- **Target Population:** People with a disability and experiencing homelessness
- **Frequency:** Once (HUD budget amendment), Annually (Cost for case management)
- **Total Cost:** $3,000,000 (Proposed funding via the Hillsborough County Health Care Plan)

10. **The B.E.A.C.H. House**

The Beginning of the End to Abolish Chronic Homelessness (B.E.A.C.H.) House is an initiative aimed at addressing chronic homelessness in Tampa/Hillsborough County. Based on the past 5 years of data, those experiencing chronic homelessness in Hillsborough County are considered the most vulnerable population and represents 27% of those experiencing homelessness.

The B.E.A.C.H. House would provide a friendly and safe living environment for chronically homeless individuals who are the most visible and the most vulnerable in our community and who would never be able to maintain their own living space due to physical or mental disability.

THHI proposes to establish three houses. Each house would accommodated 15 severely chronically homeless people. Each person would have their own bedroom and bathroom with shared common areas. Long term case management will be included. The houses would be designed similarly to Fisher Houses which are located across the country to provide temporary accommodations for families of military Veterans. This design also allows each person the opportunity to provide and gain support from those reside at The BEACH Houses.

- **Proposed # of Persons Served:** 45 people
- **Target Population:** Severely disabled/chronically homeless people
- **Frequency:** Once for construction and annually for operations/case management
- **Total Cost:** $10,500,000 ($9,000,000 for construction for 3 communal living homes and $1,500,000 for operation and case management)
Summary: Making homelessness rare, brief and non-recurring is a daunting and complex task. Homelessness is a community issue that requires a community response. **560 In 560** is an aggressive and lofty plan. However, the goals are achievable. Continuous collaborations with our current community partners are required, but developing new collaborations and resources are critical.

Building affordable housing is not the only solution because it is a slow and expensive process. Most people experiencing homelessness will not only need housing, but will require some sort of voucher or subsidy to even obtain affordable housing. **560 In 560** tackles this difficult merger of resources.

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<th>Voucher vs Units (Beds)</th>
<th>Total Project Cost June 2019 – December 2020</th>
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<tr>
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<tr>
<td>2. Second Chance Job Fair</td>
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<td>3. C.A.S.H. Program</td>
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<td>4. Hot Spot Mobile Outreach</td>
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<td>6. Speed Leasing</td>
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<td>7. Operation: REVEILLE</td>
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<td>8. Shared Housing</td>
<td>150 people</td>
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<tr>
<td>9. Housing is Healthcare</td>
<td>120 people</td>
<td>Long-Term Vouchers</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>10. The B.E.A.C.H. House Project</td>
<td>45 people</td>
<td>Units</td>
<td>$10,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| 3010 to be Impacted                                         | 690 Units (beds)        | $22,024,500                                  | $13,000,000                                       |
| 690 People to be Housed                                    | 620 Vouchers            |                                             |                                                   |
Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)

<table>
<thead>
<tr>
<th>Name</th>
<th>Social Security No. or Employee ID No.</th>
<th>Type of Participation</th>
<th>Financial Interest in Project/Activity ($)</th>
<th>Financial Interest in Project/Activity (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Langford, Patricia</td>
<td>59-2655523</td>
<td>Dawning Family Services (Formerly Alpha House) - A Path for Families - Case Management - Rapid Re-Housing Rental Assistance</td>
<td>$ 326,851.50</td>
<td>95.56%</td>
</tr>
<tr>
<td>Murphy, Mindy</td>
<td>59-1777135</td>
<td>The Spring of Tampa Bay - Case Management - Rapid Re-Housing Rental Assistance</td>
<td>$ 380,000.00</td>
<td>95.00%</td>
</tr>
<tr>
<td>Rogers, Maggie</td>
<td>59-0875805</td>
<td>Catholic Charities Diocese of St. Petersburg, Inc. - Hills. Pathways and For Youth - Case Management - Rapid Re-Housing Rental Assistance</td>
<td>$ 311,206.00</td>
<td>95.71%</td>
</tr>
<tr>
<td>Rutherford, Joseph</td>
<td>59-0747306</td>
<td>Mental Health Care, Inc - HOME 3-PHAME - Case Management and Rental Assistance</td>
<td>$ 1,202,348.00</td>
<td>96.60%</td>
</tr>
<tr>
<td>Terminello, Asha</td>
<td>59-1860626</td>
<td>Agency for Community Treatment Services, Inc - More HEART - Subrecipient - Case Management and Leasing</td>
<td>$ 421,672.50</td>
<td>95.60%</td>
</tr>
<tr>
<td>Ulrey, Mary Lynn</td>
<td>59-151993</td>
<td>DACCO Behavioral Health - Case Management - Rapid Re-Housing Rental Assistance</td>
<td>$ 352,367.35</td>
<td>95.00%</td>
</tr>
</tbody>
</table>